FISCAL YEAR 2025/26 STRATEGIC GOALS

The City has various initiatives for FY 2025-26 using the City Council's strategic priorities as a guide. Learn more about the City's Strategic Plan at www.citrusheights.net/strategicplan.

Maintain and Enhance Fiscal Stability While Supporting Operational Excellence

- Present a Request for Proposal (RFP) to the City Council for City banking services, which include provisions for community engagement, tools that support local businesses, and purchase card options.
- To reduce sheltering costs and in response to the City's recent purchase of the Old Auburn Road properties, begin Phase 1 by commencing with architectural engineering services to allow for tenant improvement renovations of the westerly building to support relocation of animal services staff and provide for temporary housing of animals recovered in Citrus Heights.

Maintain Public Infrastructure and Enhance All Modes of Transportation

- Begin construction on the 2025 Road Resurfacing Project, which will improve 125 public residential, collector and arterial roadways throughout Citrus Heights.
- Award Design Consultant Contracts for the 2026 and 2027 Pavement Restoration Projects.

Diversify for a Vibrant Economy

- Partner with a Sunrise Tomorrow property owner to secure a signed agreement with an authorized hotel operator or developer for a hotel within the Sunrise Tomorrow Specific Plan area by leveraging City resources, conducting targeted outreach.
- Based on community feedback, enhance the cleanliness and appearance of commercial areas, increase property owner accountability, support business recruitment, community vitality, and the "shop local" experience. Increase the efficacy of proactive code enforcement efforts to best eliminate high visibility blight violations, support Economic Development & Community Engagement targeted areas, and bring problem properties into compliance. Present plan implementation update to City Council.

Preserve and Enhance Public Safety

- Evaluate amending the Municipal Code as needed to follow best practices related to mandatory licensing and microchipping ordinance for all pets in the City of Citrus Heights and report options to the City Council for consideration.
- Create a city-wide pet license campaign to promote reunification and pet identification.
- To maintain consistency with regional and adjacent jurisdictions, present Zoning and Municipal Code updates.

Enhance Community Vibrancy and Engagement

- Conduct a comprehensive assessment on the establishment of a Youth Advisory Council or a Youth Advisory Liaison to City Council and present the findings and recommendations to the City Council for consideration.
- Evaluate opportunities for new residential developments such as cottage courts or similar housing types in the community and identify opportunities for increasing Accessory Dwelling Units (ADU) as a source of Affordable Housing. Present options to City Council for consideration and direction.

MISSION

The City of Citrus Heights is committed to providing high-quality, economical, responsive city services to our community.

VISION

Citrus Heights will be the city of choice for residents and businesses to prosper and thrive and a model of neighborhood engagement.

CORE VALUES

- Diversity
- Teamwork
- Integrity
- Responsive Customer Service
- Innovation
- Trust
- Respect

CITRUS HEIGHTS

STAY CONNECTED WITH WHAT'S HAPPENING IN OUR CITY: CitrusHeights.net/StayConnected

6360 Fountain Square Dr., Citrus Heights, CA 95621 • 916.725.2448 • CitrusHeights.net



FISCAL YEAR 2025/26 BUDGET IN BRIEF

Review the Budget Book at CitrusHeights.net/BudgetBook

CITRUS HEIGHTS

Solid roots. New growth.



A message from the CITY MANAGER

I am pleased to present the City of Citrus Heights Biennial Budget for Fiscal Years 2025–2026. Adopted unanimously by the City Council, this budget reflects our shared values and priorities by preserving core services, maintaining fiscal discipline, and investing in the long-term success of our community. Even as costs rise, we have crafted a structurally balanced budget that positions Citrus Heights to meet today's needs while preparing for tomorrow's opportunities.

Our commitment to fiscal prudence remains strong. With operating revenues exceeding operating expenditures in both budget years, we are maintaining reserves above policy targets while using them to improve our roads to better the standard of living for our residents and businesses. Healthy reserves safeguard essential services, provide flexibility to pursue competitive grants, and ensure the City is well-prepared to respond to unexpected challenges.

This budget also channels resources into key priorities outlined in the City Council's Strategic Plan: strengthening public safety, maintaining and improving infrastructure, supporting economic growth, expanding housing opportunities, and fostering community engagement. Through these investments, we are not only preserving services but also making visible progress on the issues that matter most to our residents.

More than 25 years after achieving cityhood, Citrus Heights continues to build on the vision of local governance and community-driven progress. This budget represents another step forward — ensuring financial stability today while cultivating growth and opportunity for the next generation. It is my honor to work alongside the City Council, our dedicated staff, and our residents as we move Citrus Heights toward an even brighter future.

Ashley J. Feeney, City Manager

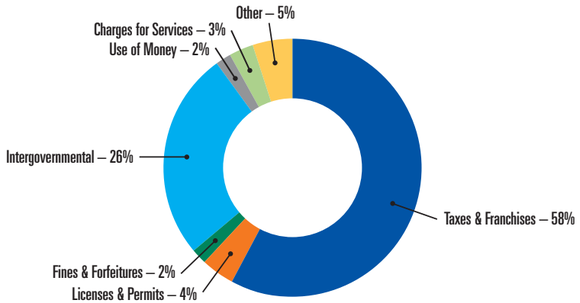
CITRUS HEIGHTS QUICK FACTS

- Population 87,000
- 14.2 Square Miles
- Miles of Streets 242
- Median Home Value $494,077

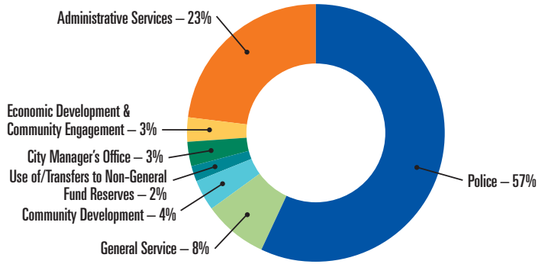
GENERAL FUND

The General Fund acts as the main operating fund for the City. The General Fund Budget for Fiscal Year 2025-26 reflects a balanced operating budget where estimated operating revenues of $46.1 million exceed operating expenditures of $44.6 million by $1.5million. The General Fund Budget projects an increase in revenue of 2% when compared to the initial FY 2024-25 budget, primarily due to an increase in investment earnings from increased interest rate return.

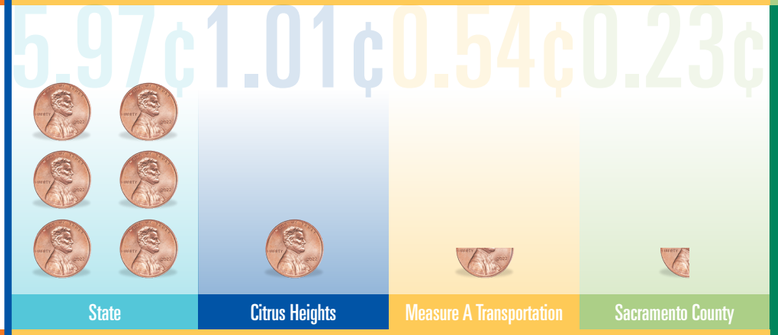
GENERAL FUND REVENUES FY 2025/26



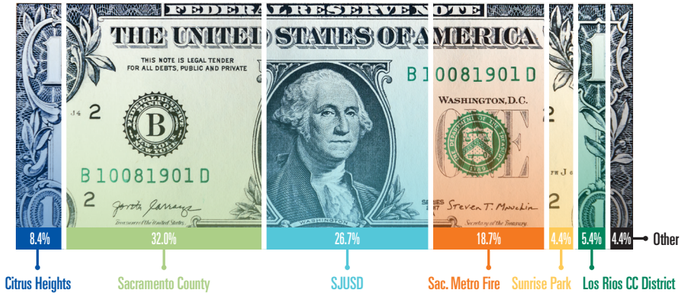
GENERAL FUND EXPENDITURES FY 2025/26



SALES TAX DISTRIBUTION



PROPERTY TAX DISTRIBUTION: SACRAMENTO COUNTY



FY 2025/26 INFRASTRUCTURE PROJECT HIGHLIGHTS

Auburn Blvd Complete Streets Phase 2



San Juan Complete Streets Phase IB



Sunrise Boulevard Resurfacing Project



Dewey Drive/Van Maren Lane Project



2025 ADA, Drainage & Road Resurfacing Projects





City of Citrus Heights CITY COUNCIL

To contact the City Council, please send an email to **CityCouncil@CitrusHeights.net**. You can also find contact information for each councilmember on the City's website at **CitrusHeights.net.**

Dr. Jayna Karpinski-Costa, Mayor
MariJane Lopez-Taff, Vice Mayor
Porsche Middleton, Council Member
Tim Schaefer, Council Member
Kelsey Nelson, Council Member

CAPITAL IMPROVEMENT PROJECTS

For FY 2025/26 $ 31.7 million in continuing projects and new funding has been budgeted.

PROJECT TYPE	FY 2025/2026
Bridges	$360,000
Complete Streets	$19,024,000
Facilities Enhancements & Information Technology Investments	$1,025,000
Pavement Restoration	$8,310,000
Storm Water	$410,000
Traffic/Pedestrian Safety	$1,120,750
Trails	$1,440,000
TOTAL	**$31,689,750**