

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

The 2021 Action Plan is a one-year plan for the Community Development Block Grant (CDBG) Program to help address the community development and low-income housing needs within the City of Citrus Heights. The following document covers year two of implementation of the city's 2020-2024 Consolidated Plan. The city's Housing and Grants Division is responsible for implementing both the Consolidated Plan and the annual Action Plan. The city plans to use a variety of funding sources to meet its housing and community development needs: CalHome, HOME, and other resources as they become available.

On May 13, 2021, the city received notice from the U.S. Department of Housing and Urban Development (HUD) of its 2021 CDBG grant award in the amount of \$647,381. The city estimates receiving approximately \$50,000 in program income (loan repayments). To reduce delays in project start dates, the city adopted this plan based on estimated allocations with a plan for an increased or decreased allocation based on the city's actual grant amount. The city followed the instructions approved in the adopted plan to determine the final amounts to allocate to each project/activity.

City staff has encouraged citizen participation throughout the Action Plan process. The city hosted a funding workshop to provide information to the public about the Request for Proposals (RFP) for CDBG public service funds. In addition, city staff provided information about the RFP for public service funds at various community meetings, such as the Collaborative meeting. Staff also invited residents to attend a public hearing on October 8, 2020, to provide feedback on the proposed 2021 Action Plan and provided individuals with an opportunity to review the draft document. Using research and input from the public, city staff formulated the objectives and outcomes briefly described below.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The city's key objectives for the 2021 funding period are based on public outreach completed for the 2020-2024 Consolidated Plan and include the following:

Objectives:

- Build healthy communities;
- Improve public infrastructure;
- Enhance accessibility;
- Improve public services for priority populations;
- Improve housing access and affordability; and
- Expand economic opportunities.

The priorities align closely with three of the city Council’s five year goals: diversity for changing economy,” “improve community vibrancy and engagement,” and “improve streets and infrastructure.”

Within those priorities, the city identified eight main goals:

- Foster affordable housing;
- Provide services for people experiencing homelessness;
- Provide services for seniors and youth;
- Provide additional public services responsive to current public needs;
- Improve accessibility;
- Construct/upgrade public facilities;
- Effectively administer CDBG program to benefit the Citrus Heights community; and
- Affirmatively further fair housing.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The city evaluated its past performance as part of setting the goals and strategies associated with this Consolidated Plan. The city currently is underway with the following projects during the 2020-2024 Consolidated Plan period:

- 2019-20 Accessibility & Drainage Improvement Project;
- Signalized Intersection Improvement Project;
- Park and Public Facility Improvement Project;
- Allocated \$376,028 in CDBG-CV funding to non-profits, including: Sunrise Christian Food Ministry, WEAVE, Campus Life Connection, Sacramento Self-Help Housing Renters Helpline, Supplemental Navigator Program, and Great Plates Delivered Program.

In addition, the city typically devotes the full 15 percent of CDBG funds allowed to public services, serving thousands of households with a range of services, from meals to housing counseling. Many households have come depend on these services. The city plans to continue to devote the maximum allowable CDBG funding to public services, and to supplement it with General Fund revenue.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The city offered several opportunities for public participation and comment throughout the Action Plan process:

On August 21, 2020, City staff held a funding application workshop for non-profit organizations interested in applying for public service funds. The workshop was noticed in a variety of ways. Staff sent emails to a large mailing list of interested persons and organizations along with a news items posted on the City's website. A total of eight participants attended the CDBG application workshop.

The city invited the public to comment at the October 8, 2020 City Council meeting, whereas the City Council considered the draft federal 2021 Community Development Block Grant (CDBG) funding recommendations. In addition, the City offered an opportunity for public comment at the October 22, 2020, City Council meeting when Council considered final adoption of the 2021 Action Plan.

The 2021 Action Plan was available for public review during the public comment period. A public notice announcing its availability was published in *The Sacramento Bee* on September 21, 2020. The first public hearing on the 2021 Action Plan was held virtually via Zoom at the Citrus Heights City Council meeting on October 8, 2020; the second public hearing will also be held virtually on October 22, 2020.

The 2021 Action Plan Amendment No. 1 was available for public review during the public comment period. A public notice announcing the 2021 Action Plan Amendment No. 1 was published in the *Sacramento Bee* on September 27, 2021 to notify the public about the public comment period and advertising the dates of the public hearings on October 14, 2021 and October 28, 2021.

The city held a virtual public hearing on October 14, 2021 to receive public feedback on the 2021 Action Plan Amendment No. 1.

The city held a virtual public hearing on October 28, 2021 to review the draft funding recommendations and receive public input on the 2021 Action Plan Amendment No. 1.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Comments received during public comment period from September 21 – October 22, 2020. No public comment was received.

Comments received during public comment period from September 27 - October 28, 2021. No public comment was received.

6. Summary of comments or views not accepted and the reasons for not accepting them

No public comment was received.

7. Summary

As part of the Consolidated Plan effort, the city selected two key priorities:

- Building health communities;
- Expand economic opportunities.

These priorities align closely with three of the city Council's five goals: "diversify for a changing economy," "improve community vibrancy and engagement," and "improve streets and infrastructure."

Within those priorities, the city identified eight main goals:

- Foster affordable housing;
- Provide services for people experiencing homelessness;
- Provide services for seniors and youth;
- Provide additional public services responsive to current public needs;
- Improve accessibility;
- Construct/upgrade public facilities;
- Effectively administer CDBG program to benefit the Citrus Heights community; and
- Affirmatively further fair housing.

To address these goals, the city plans to fund the construction of affordable housing on Sayonara Drive, provide loans to homeowners for health and safety repairs, support nonprofits offering a wide-range of social services, provide services to those experiencing homelessness, assist with accessibility and other improvements to public facilities. Other types of projects may be considered as needed throughout the Consolidated Plan timeframe. The city anticipates funding activities using a variety of sources, including CDBG, HOME, General Fund, and grants received by the city. The city will work with local and regional nonprofits, as well as affordable housing developers, to implement many of the activities.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	CITRUS HEIGHTS	Community Development Department
HOME Administrator	CITRUS HEIGHTS	SHRA

Table 1 – Responsible Agencies

Narrative

The City of Citrus Heights Housing and Grants Division, within the Community Development Department, serves as the lead agency for the Consolidated Plan and the administration of CDBG, HOME, and other housing and community development funds. Within the Housing and Grants Division, the Housing and Human Services Program Coordinator oversees the administration of the CDBG program. The Grants and Housing Technician assists in administering the CDBG program.

For the receipt of HOME funds, Citrus Heights is in a consortium with Sacramento County, City of Sacramento, and the City of Rancho Cordova. The Sacramento Housing and Redevelopment Agency (SHRA) is the lead agency in the city’s HOME consortium.

Consolidated Plan Public Contact Information

City of Citrus Heights
Attn: Stephanie Cotter
6360 Fountain Square Drive

Citrus Heights, CA 95621
(916) 727-4768

scotter@citrusheights.net

www.citrusheights.net

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

The City of Citrus Heights made efforts to consult a wide-ranging group of stakeholders during the development of the Consolidated Plan. The city's consultation efforts are summarized in the following section.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

In preparing the Consolidated Plan, the City of Citrus Heights consulted with a number of local service providers and public agencies to identify local needs and evaluation opportunities for partnership and improved coordination. The city also participated in an extensive public outreach campaign to assess community needs and priorities. The following sections will discuss the consultation process, the public comment process, and the planned coordination efforts for the next five-year Consolidated Plan cycle.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Sacramento Steps Forward is the nonprofit group that manages the regional Continuum of Care. The city cooperates with Sacramento Steps Forward whenever possible, including serving on the Continuum of Care Advisory board, participating in the Funders Collaborative, prompt response to requests for data, and ongoing participation in the Continuum of Care discussions. The city's Housing and Human Services Program Coordinator maintains a seat on the Continuum of Care Advisory Board and actively participates in regional coordination through the Funder's Collaborative and other regional subcommittees. The city supports the Citrus Heights Homeless Assistance Response Team (HART) and its efforts, including the Winter Sanctuary, Student Connect, a resource fair for students and families in transition, the Veterans Stand Down, and other events throughout the year. The city's Homeless Navigator provides outreach and services for people experiencing homelessness. The city's Homeless Navigator also provides housing counseling services to those at-risk of homelessness. Additionally, Meals on Wheels and the Sunrise Christian Food Ministry provide emergency food services to those at-risk of homelessness and those currently experiencing homelessness.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Sacramento Steps Forward administers the Homeless Information Management System (HMIS) as well as the available Emergency Shelter Grant (ESG) funds for the Sacramento region. The city participates in improving the HMIS system through the Continuum of Care Advisory Board. The city's Housing and Human Services Program Coordinator serves on the Continuum of Care Advisory Board and assists in the development of regional programs, policies, and procedures. The city is working to become more involved in the allocation of ESG funds through the regional Funders Collaborative.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	City of Citrus Heights
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Economic Development

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Staff consulted with representatives from the Community Development Department, General Services Department, and Police Department as part of the development of the Consolidated Plan. Stakeholder surveys were emailed to representatives from the three departments listed above. In addition, staff held meetings with department representatives to further discuss department priorities and opportunities for increased coordination. In addition, all city staff members were emailed a link to participate in the community survey. In discussions with other departments, staff in the Citrus Heights Police Department identified a need for additional resources for the Citrus Heights Homeless Navigator. While she has been successful, there is a need for additional housing, both temporary and permanent, and resources for related costs to eliminate barriers to housing, such as application fees and transportation. Staff in the General Services Department identified a need for accessibility improvements to public infrastructure, such as upgrades to signalized intersections and ADA-compliant sidewalks and crosswalks. The Community Development Department identified a need for improvements to parks and public facilities within the city as well as a need to rehabilitate aging housing stock.</p>
2	<p>Agency/Group/Organization</p>	<p>Citrus Heights Collaborative</p>

Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Other government - Local Civic Leaders
What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>The Citrus Heights Collaborative is an informal network of community members representing government agencies, nonprofits, religious institutions, businesses, and neighborhood groups. Specifically, the group is comprised of local government, nonprofits, and community members, fraternal and faith-based organizations. City staff held a work session at the Collaborative meeting on September 12, 2019 Collaborative meeting to obtain stakeholder feedback. A total of 21 stakeholders attended the Collaborative work session. Citrus Heights Staff: Colleen McDuffee, Community Development Director Mary Poole, Operations Manager, General Services Organizations: San Juan Unified School District, Natalia Aguirre, Elizabeth Thomas, Christina Sparks, Mariela Silva, Debbie Chiguina-Owens Aetna Better Health - Merrett Sheridan, Martin Gonzales CH Resident (Antelope Neighborhood), Ken Horner Sylvan Middle School Neighborhood Liaison, April Jacek Sunrise Recreation Park District, Becky Henz The Glass Slipper, Jackie Guzman Sayonara Center, Julie Habeeb Crossroads, Matthew Rorario, Maihina Lee Stakeholders from the Collaborative noted the clients they serve have a need for increased access to transportation, free after school programs, mental health services, affordable housing (particularly for transitional youth), increased number of foster families, employment opportunities, emergency food, and recreational opportunities.</p>
3	<p>Agency/Group/Organization</p>	<p>SUNRISE RECREATION AND PARK DISTRICT</p>
	<p>Agency/Group/Organization Type</p>	<p>Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-homeless Other government - Local</p>

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Sunrise Recreation Park District (SRPD) participated via the online stakeholder survey and at the September 13 Collaborative meeting. SRPD staff noted a lack of funding as a factor that impacts its ability to provide services to the Citrus Heights community. SRPD staff also stated generally how the homeless population continues to grow and parks are being heavily impacted by transient and drug activity. SRPD also noted a need to get the word out about available services and programs.
4	Agency/Group/Organization	About Kidz
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	About Kidz participated in the city's online stakeholder survey. The nonprofit provides school supplies, sports program sponsorships, and tutoring services for low-income students. The nonprofit noted the following as their greatest needs include: school supplies, access to youth sports, tutoring, transpiration, and mentoring. Funding was listed as the organizations greatest need.

5	Agency/Group/Organization	Sacramento Self Help Housing
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Sacramento Self-Help Housing (SSHH) provides housing counseling and homeless navigation services for the City of Citrus Heights. The city's Homeless Navigator completed the city's online stakeholder survey and identified housing as the greatest need of her clients.
6	Agency/Group/Organization	Campus Life Connection, Sayonara After School Program
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	<p>Campus Life Connection participated in the online stakeholder survey and the Collaborative work session on September 13. The nonprofit operates the Sayonara Center and provides after-school tutoring, mentoring, and food to Citrus Heights students. The following were identified as the clients greatest needs: nonperishable food for children when school is out (weekends & holidays), mentorship, safe space, community, homework assistance and support, recreational opportunities for youth. The nonprofit noted its organizations greatest needs are locating enough food to provide good meals each day and funding to staff the Center.</p>
7	Agency/Group/Organization	WEAVE
	Agency/Group/Organization Type	<p>Services-Children Services-Persons with Disabilities Services-Victims of Domestic Violence Services-Health Services - Victims Child Welfare Agency</p>
	What section of the Plan was addressed by Consultation?	<p>Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs</p>
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	<p>WEAVE completed the citys online survey. The organization stated their clients greatest need is safety, including emergency shelter, protective orders, legal assistance, advocacy, and counseling. WEAVE noted barriers to providing services include transportation and funding. Existing shelters are not located in Citrus Heights which can create transportation barriers for victims who need shelter but also continue to work or have children in Citrus Heights.</p>

Identify any Agency Types not consulted and provide rationale for not consulting

The city consulted with a variety of agencies serving Citrus Heights residents and the region. No agencies were excluded from the consultation process.

Although, city staff contacted a few agencies via an online stakeholder survey but did not receive a response. Agencies that did not respond include a variety of internet broadband service providers; including: Comcast, AT&T, Sprint, and Wave. Staff will continue to make contact with these agencies in the future.

In addition, staff did not meet with resilience organizations whose primary responsibilities include management of flood prone areas since services are not located in flood prone areas.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Sacramento Step Forward	Addressing housing and service needs for homeless individuals and families.
Housing Element	City of Citrus Heights	Addressing multi-family housing sites, actions to encourage development of new affordable housing, and barriers to new affordable housing.

Table 3 - Other local / regional / federal planning efforts

Narrative

The City of Citrus Heights will continue to cooperate and coordinate with other public agencies to help meet the goals identified in the Consolidated Plan. These agencies include: California Department of Housing and Community Development, Sacramento Housing and Redevelopment Agency, Sacramento Steps Forward, HUD, Department of Veterans Affairs, CalVet, San Juan Unified School District, Sacramento County Department of Health and Human Services, Sacramento County Department of Human Assistance, Sacramento County, City of Sacramento, City of Rancho Cordova, and City of Elk Grove. In addition, other agencies or units of local government that may assist the city in reaching its Strategic Plan goals.

As part of the Funders Collaborative, city staff coordinates regularly with Sacramento County, City of Elk Grove, City of Rancho Cordova, Sacramento Housing and Redevelopment Agency, and a number of other local agencies. Citrus Heights recently completed a regional Analysis of Impediments in participation with a number of local agencies. Citrus Heights also partners with Sacramento County, SHRA, City of Rancho Cordova, and the City of Folsom on a regional Renters Helpline service. Lastly, the city is partnering with the State of California (through the No Place Like Home Program), Sacramento County, and SHRA on the Sunrise Pointe Apartments Project - a 46-unit permanent supportive housing project in Citrus Heights. The City of Citrus Heights allocated its future HOME funding to support this project and it is currently awaiting tax credits to finalize the project financing.

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City of Citrus Heights completed a robust citizen participation process during the development of the 2020-2024 Consolidated Plan. Outreach included traditional local newspaper announcements for meetings, public hearings, and publications on the city’s website. The city also included two online surveys – one for community members and one targeted at stakeholders. The city promoted the public meetings and survey through social media platforms such as Twitter, Facebook, and Next Door; published news items on the city’s website, encouraged local press coverage, and held a community meeting in a lower-income neighborhood to increase participation. The table below outlines specific public outreach efforts.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Public Meeting	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing Neighborhood Residents & Stakeholders	On August 21, 2020, City staff held a CDBG funding application workshop for non-profit organizations interested in applying for public service funds. The workshop was noticed in a variety of ways. Staff sent emails to a large mailing list of interested persons and organizations along with a news items posted on the website. Eight participants attended the CDBG application workshop.	No comments were received.	City did not receive any comments.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Newspaper Ad	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing Residents of Citrus Heights and Service Providers	The city posted a public notice in the Sacramento Bee on September 21, 2020, to notify the public about the public comment period for the draft 2021 Annual Action Plan, and advertising the date of the public hearing on October 8, 2020 to consider the draft 2021 Annual Action Plan document.	No comments were received.	City did not receive any comments.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Hearing	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing Citrus Heights Residents and Service Providers	The city held a virtual public hearing on October 8, 2020, to receive public feedback and City Council will hear recommendations on the draft 2021 Annual Action Plan.	Julie Habeeb, Sayonara Center. We are grateful for the City of Citrus Heights continued support of the Center and efforts to benefit the underserved children and their families in the community. We have felt extremely supported by city staff this past year. Kevin McAllister, Meals on Wheels by ACC. Thank you for supporting Meals on Wheels by ACC efforts to ensure that the seniors of Citrus Heights receive meals, wellness checks, and supportive services during these unprecedented times. It is our hope that we continue to partner together,	All comments accepted.	21

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Public Meeting	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing Citrus Heights Residents and Service Providers	The city held a virtual public hearing on October 22, 2020, to receive public feedback and have City Council adopt the final 2021 Annual Action Plan.	No comments were received.	City did not receive any comments.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Newspaper Ad	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing Citrus Heights Residents and Service Providers	The city posted a public notice in the Sacramento Bee on September 27, 2021, to notify the public about the public comment period on the Amendment No. 1 to the 2021 Annual Action Plan, and advertising the date of the public hearing on October 14, 2021 and October 28, 2021.	No comments were received.	City did not receive any comments.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
6	Public Hearing	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing Citrus Heights Residents and Service Providers	The city held a virtual public hearing on October 14, 2021, to receive public feedback on the Amendment No. 1 to the 2021 Annual Action Plan.	No comments were received.	City did not receive any comments.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
7	Public Hearing	<p>Minorities</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p> <p>Citrus Heights Residents and Service Providers</p>	<p>The city held a virtual public hearing on October 28, 2021, to review the draft funding recommendations and receive public input.</p>	<p>No comments were received.</p>	<p>City did not receive any comments.</p>	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

The city is a CDBG entitlement jurisdiction. Citrus Heights received a 2021 grant of \$647,381 and a CDBG-CV Phase I allocation of \$376,028. In addition, on September 11, 2020 the city received a CDBG-CV Phase II allocation of \$544,198. These CDBG-CV Phase II funds have yet to be allocated to projects. We expect to receive \$50,000 in loan repayments and we have \$727,778 in rollover funding from prior years. The expected amount available for the remainder of the Con Plan period assumes the city will receive \$600,000 in entitlement funds annually. Additionally, Citrus Heights is in a regional HOME Consortium, administered by SHRA. The city works closely with SHRA to allocate HOME funds that are available for use in Citrus Heights.

Along with these federal entitlements, Citrus Heights works with SHRA, the County, and developers when possible to utilize Low-Income Housing Tax Credits, the State of California's housing programs, and other available opportunities to support housing development. The County of Sacramento received a No Place Like Home grant for the Sunrise Pointe Apartments in Citrus Heights. This project has been a regional collaboration with various funding sources.

The Anticipated Resources Matrix outlines each of these funds, expected amounts available in Year 2 and a projection of resources between FY 2021 and FY 2024, as well as a list of eligible uses of funds per HUD regulations. The amounts include funds subject to administrative caps, which will not be spent on programming identified in the Goals section of SP-45. These include city staff salary and fringe benefits, as well as other planning and administrative activities.

Other resources that may be employed include funds provided under other HUD programs, grants from the Federal Emergency Management Agency, State of California Department of Housing and Community Development, federal tax credits and mortgage credit certificates, City of Citrus Heights General Funds, and other federal or state grant programs.

One of the main obstacles to meeting community needs is inadequate resources for programs that could address these needs. During the period of time leading up to this Consolidated Plan, the State of California and local governments experienced a dearth of resources to finance

affordable housing and affordable housing production has lagged as a result.

For the period of this current Consolidated Plan, the State of California has dedicated additional resources and we expect that the production volume will increase. This will be made possible by a \$4 billion dollar statewide affordable housing bond approved by the voters in November of 2018 and a new, ongoing source of affordable housing approved by the legislature in 2017 (Senate Bill 2). The State has significantly increased the amount of resources available to support housing for homeless and mentally ill; however, most of those resources are allocated to the County and Continuum of Care agencies and the city does not receive any funding directly.

Most of the new resources require affordable housing developers to compete with one another for a limited amount of funding. The city will continue to work with developers and regional partners to demonstrate local support and financial leverage to place developments in the best position to obtain these limited dollars.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	647,381	50,000	918,435	1,615,816	1,950,000	The city is a CDBG entitlement jurisdiction. This includes a 2021 grant amount of \$647,381. We expect to receive \$50,000 in loan repayments. The city has \$918,435.05 in prior year resources, including previous entitlement grants and the city's Revolving Loan Fund (loan payments).
General Fund	public - local	Public Services	0	0	0	0	0	

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - federal	Acquisition Housing	0	0	0	0	0	
Other	public - federal	Admin and Planning Public Services	0	0	0	0	0	
Other	public - state	Housing	0	0	0	0	0	

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

There is no federal requirement for the city to match CDBG funds with other non-federal program resources. In FY 20/21, the city allocated \$134,100 in General Fund revenue to nonprofits providing a community service in Citrus Heights, in addition to the CDBG investments. All capital improvement projects funded with CDBG have been able to take advantage of other federal and state funding sources, including Measure A funds and Drainage funds, to complete design, engineering, and construction work that exceeds the city’s CDBG allocation for these projects. With respect to public services, the city requires all subrecipients to identify other resources that will be utilized during the program year to operate and implement CDBG-supportive activities. It is the city’s intent to ensure that adequate non-federal and private funds are available, thus minimizing the dependence on federal funds.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Some projects that may help address the needs identified in the plan include the Sayonara affordable housing project, which is currently in the pre-planning phase. Previously, the city purchased and demolished 15 complexes and 1 eight-plex on the street with the intent of replacing them

with a new affordable housing development. In that same neighborhood, on Sayonara Drive, the Citrus Heights Children and Youth Center was recently funded completed with CDBG funds in the 2010-2014 Consolidated Plan period.

Citrus Heights currently contains 90 units of public housing, which is generally in good condition. SHRA, which oversees public housing, has policies in place to inspect units, perform regular maintenance, and offer support to households attempting to achieve self-sufficiency. This helps provide affordable housing to the low-income populations in the community.

The city has made efforts to 1) take the lead in the design, construction, and funding of public improvements; 2) improve the appearance of commercial districts; and 3) stimulate private investment. These efforts have included streetscape enhancement projects and a campaign to revitalize the Auburn Boulevard Specific Plan Area. The campaign included assisting business owners with improving their customer base, one-on-one consulting, and a variety of grants and fee waivers to assist the property and business owners along the Auburn Boulevard corridor.

Discussion

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Foster affordable housing	2020	2024	Affordable Housing	City-wide CDBG Target Area	Building Healthy Communities Improve Housing Access and Affordability	CDBG: \$341,736	Homeowner Housing Rehabilitated: 18 Household Housing Unit
2	Services for people experiencing homelessness	2020	2024	Homeless	City-wide	Improve Public Services for Priority Populations	CDBG: \$16,000 General Fund: \$35,400	Homelessness Prevention: 212 Persons Assisted
3	Services for seniors and youth	2020	2024	Non-Homeless Special Needs	City-wide	Building Healthy Communities Improve Public Services for Priority Populations	CDBG: \$36,698 General Fund: \$93,000	Public service activities other than Low/Moderate Income Housing Benefit: 399 Persons Assisted
4	Provide public services responsive to current need	2020	2024	Non-Homeless Special Needs	City-wide	Improve Public Services for Priority Populations	CDBG: \$28,931 General Fund: \$5,700	Public service activities other than Low/Moderate Income Housing Benefit: 8540 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Improve accessibility	2020	2024	Non-Housing Community Development	City-wide CDBG Target Area	Improve Public Infrastructure Enhance Accessibility	CDBG: \$840,104	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1000 Persons Assisted
6	Construct/upgrade public facilities	2020	2024	Non-Housing Community Development	City-wide CDBG Target Area	Improve Public Infrastructure Enhance Accessibility	CDBG: \$200,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 500 Persons Assisted
7	Affirmatively further fair housing	2020	2024	Affordable Housing	City-wide CDBG Target Area	Building Healthy Communities Improve Public Services for Priority Populations	CDBG: \$22,871	Public service activities other than Low/Moderate Income Housing Benefit: 425 Persons Assisted
8	Effectively administer CDBG program	2020	2024	Program Administration		Building Healthy Communities Improve Housing Access and Affordability	CDBG: \$129,476	

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Foster affordable housing
	Goal Description	To foster affordable housing the city will offer a Critical Repair Program - this program will assist 14 low-income households with health and safty reparis to their home. In addition, the city will offer a Home Rehabilitation Program - this program will assist 4 low-income households with health and safety repairs to their home.
2	Goal Name	Services for people experiencing homelessness
	Goal Description	Sacramento Self-Help Housing will provide servcies for people experiencing homelessness - Hosuing Counseling and Navigator Program.
3	Goal Name	Services for seniors and youth
	Goal Description	Nonprofits providing services for seniors and youth include Meals on Wheels, by ACC, Campus Life Connection, and Single Mom Strong.
4	Goal Name	Provide public services responsive to current need
	Goal Description	Nonprofits providing public services responsive to current need include WEAVE and Sunrise Christian Food Ministry.
5	Goal Name	Improve accessibility
	Goal Description	Projects to improve accessibility include Signalized Intersection Project and Greenback Lane Complete Streets Project.
6	Goal Name	Construct/upgrade public facilities
	Goal Description	To construct/upgrade public facilities include the San Juan Rusch Park Restrooms Upgrade Project.
7	Goal Name	Affirmatively further fair housing
	Goal Description	Sacramento Self-Help Housing Renters Helpline will provide services to affirmatively further fair housng.

8	Goal Name	Effectively administer CDBG program
	Goal Description	City staff will effectively administer CDBG program.

AP-35 Projects - 91.420, 91.220(d)

Introduction

The table below summarizes the city's recommendation to allocate 2021 Community Development Block Grant funding. On September 9, 2020, the Quality of Life Committee recommended funding the following 2021 CDBG projects. On October 8, 2020, the City Council held a virtual public hearing on the draft 2021 Action Plan, on October 22, 2020; the City Council adopted the final 2021 Action Plan. On October 14, 2021, the City Council held a virtual public hearing on the 2021 Action Plan Amendment No. 1, on October 28, 2021 the City Council adopted the 2021 Action Plan Amendment No. 1. The Amendment increased funding to the Signalized Intersection Project, and changed the Annual Accessibility Project to the Greenback Lane Complete Streets Project.

#	Project Name
1	2021 Planning & Administration
2	2021 Public Services
3	Signalized Intersection Project
4	Park & Public Facility Improvements
5	2021 Critical Repair Grant Program
6	Greenback Lane Complete Streets Project
7	Revolving Loan Fund (Ongoing)
8	2019-20 Annual Accessibility & Drainage Improvement Project

Table 7 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

AP-38 Project Summary
Project Summary Information

1	Project Name	2021 Planning & Administration
	Target Area	City-wide
	Goals Supported	Effectively administer CDBG program
	Needs Addressed	Building Healthy Communities Improve Housing Access and Affordability
	Funding	CDBG: \$129,476
	Description	Provide general staff administration of CDBG programs and activities, including IDIS administration, program setup, reporting, planning, and subrecipient training and monitoring. A National Objective designation does not apply to activities completed under this project.
	Target Date	12/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	N/a
	Location Description	Citywide
	Planned Activities	General Planning & Administration, funding is 20 percent of annual grant amount plus program income.
2	Project Name	2021 Public Services
	Target Area	City-wide
	Goals Supported	Services for people experiencing homelessness Services for seniors and youth Provide public services responsive to current need Affirmatively further fair housing
	Needs Addressed	Building Healthy Communities Improve Public Services for Priority Populations
	Funding	CDBG: \$104,500 General Fund: \$134,100
	Description	Provide public services to low- and moderate-income households and individuals, including services for seniors, persons with disabilities, and homeless persons, youth, and families.
	Target Date	12/31/2021

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 9,576 persons will benefit from the proposed activities, including seniors, youth and persons with disabilities, persons experiencing homeless and low-income households.
	Location Description	N/a

	<p>Planned Activities</p> <p>PY 2021 EN Activities:</p> <p><u>Single Mom Strong:</u> (Matrix Code: 05L, LMC) Provide tutoring & distance learning support for families. The program will provide tutoring for approx. 72 youth, ages 5-12 of working parents during the time of social distance learning. Funding for this activity is estimated at \$8,698.</p> <p><u>Campus Life Connection:</u> (Matrix Code: 05D; LMC) Operate an after-school center that provides low-income youth with recreational activities. Activities include mentoring, tutoring, educational games, technology center, and daily nutritious meals to an estimated 105 youth. Funding for this activity is estimated at \$14,000.</p> <p><u>Meals on Wheels:</u> (Matrix Code 05A, LMC) Provide a balanced, nutritious meals Mon-Fri, 250 days per year to an estimated 282 seniors either dining at Rusch Park Community Center five days a week or by delivery to homebound seniors. Funding for this activity is funded at \$14,000.</p> <p><u>Sacramento Self-Help Housing (Housing Counseling/Navigator):</u> (Matrix Code: 05U, LMC) To provide housing counseling services to approximately 100 households at-risk of becoming homeless and navigator services to approximately 112 households currently homeless. Funding for this activity is funded at \$16,000.</p> <p><u>Sacramento Self-Help Housing (Renters Helpline):</u> (Matrix Code: 05K, LMC) To provide a telephone and Internet-based “Renters Helpline” as well as counseling, dispute resolution, and fair housing services to approximately 425 households. Funding for this activity is estimated at \$22,871.</p> <p><u>Sunrise Christian Food Ministry:</u> (Matrix Code: 05W, LMC) To provide ongoing emergency food to approximately 8,500 low-income and homeless persons in Citrus Heights. Funding for this activity is estimated at \$21,715.</p> <p><u>W.E.A.V.E.:</u> (Matrix Code: 05G, LMC) Operate a Violence Reduction Team (VRT) to provide response services in partnership with the CHPD to approximately 40 individuals. Funding for this activity is estimated at \$7,216.</p>
3	<p>Project Name</p> <p>Signalized Intersection Project</p>

	Target Area	City-wide CDBG Target Area
	Goals Supported	Improve accessibility
	Needs Addressed	Improve Public Infrastructure Enhance Accessibility
	Funding	CDBG: \$375,480
	Description	Matrix Code: O3K, National Objective: LMA. This project is continued from Program Year 2020. It was initially approved as part of the PY 2019 AAP but was delayed due to COVID. Accessibility improvements to public infrastructure, such as upgrades to signalized intersections and ADA-compliant sidewalks and crosswalks.
	Target Date	12/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 500 households will benefit from the proposed activity.
	Location Description	N/a
	Planned Activities	Accessibility improvements to public infrastructure, such as upgrades to signalized intersections and ADA-compliant sidewalks and crosswalks.
4	Project Name	Park & Public Facility Improvements
	Target Area	City-wide CDBG Target Area
	Goals Supported	Improve accessibility Construct/upgrade public facilities
	Needs Addressed	Improve Public Infrastructure Enhance Accessibility
	Funding	CDBG: \$200,000
	Description	Matrix Code 03F, National Objective: LMA - This project is continued from Program Year 2020. It was initially approved as part of the PY 2019 AAP but was delayed due to COVID. The project has commenced but no expenses were incurred prior to PY 2021 so we are starting this activity in PY 2021. This activity includes park and public facility improvements to San Juan Park in partnership with the Sunrise Recreation and Park District.
	Target Date	12/31/2021

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 500 households will benefit from the proposed activity.
	Location Description	N/a
	Planned Activities	Replacement of the restroom at San Juan Park in Citrus Heights.
5	Project Name	2021 Critical Repair Grant Program
	Target Area	City-wide
	Goals Supported	Foster affordable housing
	Needs Addressed	Building Healthy Communities Improve Public Services for Priority Populations Improve Housing Access and Affordability
	Funding	CDBG: \$190,000
	Description	Matrix Code 14A; National Objective: LMH - Housing repair and accessibility grants for low-income homeowners. This project was approved in PY, but expenditures did not begin until PY 2021.
	Target Date	12/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 10 households will benefit from the proposed activity.
	Location Description	Citywide
	Planned Activities	Provide housing repair and accessibility grants up to approximately \$20,000 to low-income homeowners in Citrus Heights.
6	Project Name	Greenback Lane Complete Streets Project
	Target Area	City-wide CDBG Target Area
	Goals Supported	Improve accessibility Construct/upgrade public facilities
	Needs Addressed	Building Healthy Communities Improve Public Infrastructure Enhance Accessibility
	Funding	CDBG: \$287,303

	Description	Matrix Code O3L National Objective: LMA - The planned activity includes accessibility improvements to sidewalks, such as installing missing or repairing damaged sidewalks, installing ADA-compliant pedestrian ramps, and other accessibility-related improvements associated with the Greenback Lane Complete Streets project.
	Target Date	12/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 1,000 persons will receive benefits, including seniors, youth, homeless persons, and low-income households.
	Location Description	Greenback Lane, between Fair Oaks Blvd. and Sunrise Blvd.
	Planned Activities	The planned activity includes accessibility improvements to sidewalks, such as installing missing or repairing damaged sidewalks, installing ADA-compliant pedestrian ramps, and other accessibility-related improvements associated with the Greenback Lane Complete Streets Project.
7	Project Name	Revolving Loan Fund (Ongoing)
	Target Area	City-wide CDBG Target Area
	Goals Supported	Foster affordable housing Provide public services responsive to current need
	Needs Addressed	Building Healthy Communities Improve Housing Access and Affordability
	Funding	CDBG: \$151,735
	Description	Matrix Code 14A; National Objective: LMH - Receipts from previous CDBG-funded loans are used to make new home repair loans and accessibility grants to low-income households.
	Target Date	12/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 5 low-income households will benefit from the proposed activity.
	Location Description	N/a
	Planned Activities	Housing repair loans and accessibility grants for low-income homeowners.
8	Project Name	2019-20 Annual Accessibility & Drainage Improvement Project

Target Area	
Goals Supported	Improve accessibility
Needs Addressed	Improve Public Infrastructure Enhance Accessibility
Funding	CDBG: \$177,320
Description	Matrix Code: 03K, National Objective: LMA. Complete accessibility improvements to sidewalks, such as installing missing or repairing damaged sidewalks, installing ADA-compliant pedestrian ramps, and relocating drainage inlets as necessary at various locations. This project was approved in PY 2019, but did not start until PY 2020.
Target Date	
Estimate the number and type of families that will benefit from the proposed activities	
Location Description	
Planned Activities	

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The geographic distribution is predicted on the nature of the activity to be funded. The majority of the activities the city plans to conduct will be offered to eligible persons citywide.

Projects are focused on the low- and moderate-income census blocks, known as the CDBG target area. Project locations are selected in coordination with the city's General Services Department that is based on resident input and timing with other planned projects in order to leverage non-CDBG funds.

Geographic Distribution

Target Area	Percentage of Funds
City-wide	15
CDBG Target Area	85

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The city prioritizes funding primarily within the low-income neighborhoods (at least 51% of low- and moderate-income neighborhoods).

Discussion

Geographic priorities include low- and moderate-income census tracts within the City of Citrus Heights.

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction

The city has identified several barriers to affordable housing throughout the city's Housing Element. Notable barriers to developing affordable housing include:

1. The balance between owner-occupied and renter-occupied housing and the preservation and maintenance of the city's aging housing stock.
2. As suburbs mature with an aging housing stock, both single-family homes and apartment complexes in Citrus Heights face an increasing need to maintain.
3. Land availability and land zoned at densities appropriate for multi-family housing.
4. Environmental factors such as floodplains and native oak trees.
5. Availability of funding.
6. Design guidelines, which control the appearance of new development. Due to the requirements, the cost of building new housing may increase.
7. Site improvements, development impact fees, and processing fees add significant cost to the developing new housing. Developers often pay for new roadways, sewer, water, and park facilities, along with other miscellaneous fees. There are also costs associated with getting projects approved by the city and other agencies.
8. Permit and approval process. In addition, the cost of fees on new projects, the amount of time required to process them varies by project, and the developer generally must pay holding costs, such as property taxes during the time of assessment.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City continues to take action to reduce potential barriers and constraints to affordable housing, as well as promote housing for special needs populations. These include funding the city's home repair program, down payment assistance program, and ensuring existing affordable housing developments are meeting their rent and income restrictions.

Discussion

The city's Housing Element describes in more detail how the city is undertaking actions to reduce potential barriers and constraints to affordable housing.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

While there are several constraints to meeting the needs of target-income residents, the primary obstacle is the lack of funding to fully address all needs. Economic challenges in recent years forced many nonprofits to cut services.

Actions planned to address obstacles to meeting underserved needs

The economic challenges in recent years have forced many nonprofits to cut services at time when government entities and other are least able to provide them. There is no federal requirement for the city to match CDBG funds; however, the city has maintained a commitment to provide local funding to nonprofits despite other budget cuts. As such, the city's general fund commitment for FY 20/21 is \$134,100.

Another obstacle to meeting underserved needs is the locations of many available services are in the City of Sacramento. Citrus Heights works closely with the regional transit to improve access, and there are several daily public transportation linkages between Citrus Heights and downtown Sacramento.

Another obstacle is the city's lack of vacant land available for development. The city will focus heavily on preservation of the existing housing stock through the Housing Repair Program.

Actions planned to foster and maintain affordable housing

In 2021, the city will offer several programs to foster and maintain affordable housing: The Housing Repair Program will offer low-interest loans/grants to homeowners making health and safety repairs to their homes. This program will be funded using prior-year CDBG funds and loan repayments. The city's First-Time Homebuyer Program will offer 30-year deferred loans to first-time homebuyers for down payment assistance. The city will continue to support Code Enforcement programs, such as the Rental Housing Inspection Program, that assure low-income households have a safe, decent, and appropriate place to live. The city will continue to support public services through nonprofits funded by CDBG that serve the community's youth, seniors, domestic violence victims, families, and those with special needs. The city will work with developers of the Sunrise Pointe affordable permanent supportive housing project to identify additional funding sources to fill the remaining funding gap. The city approved the project in 2018 and allocated \$2,280,000 in HOME Consortium funds to the 47-unit project planned for Sunrise Boulevard in Citrus Heights. The project is currently under consideration for federal tax credits.

Actions planned to reduce lead-based paint hazards

While most housing units were built prior to 1978, target income households that may contain lead-based paint occupy an estimated 5,312 units. The city will provide lead-abatement assistance for residential units through the Housing Repair Program. The city contracts with a third-party firm to administer its Housing Repair Program.

Currently, the city's consultant, NeighborWorks Homeownership Center Sacramento Region, has staff qualified to evaluate lead-based paint hazards and implement lead-safe work practices. Independent contractors are employed to develop the appropriate lead hazard reduction plans and or abatement scopes of work. The programs will comply with the Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) and subsequent changes in September 1999. The procedures regarding lead-based paint in all repair programs will include notification and identification.

Actions planned to reduce the number of poverty-level families

The city's anti-poverty strategy is based on providing a range of supportive services aimed at enabling those in poverty to move into the workforce or obtain benefits to which they are entitled (social security, disability). During the 2021 program year, Sacramento Self-Help Housing will provide housing counseling and supportive services. The city will also continue to support activities that preserve and expand the supply of housing affordable to low-income households.

Actions planned to develop institutional structure

The city's Housing and Grants Division is responsible for the management, implementation, and monitoring of the Consolidated Plan documents, including the Annual Action Plan. The Housing Division works in close consultation with the city's advisory committees, Citrus Heights Collaborative, General Services Department, and with the Director of Community Development Department.

Actions planned to enhance coordination between public and private housing and social service agencies

The city will continue to work with the neighboring jurisdictions, such as the County and the City of Sacramento and Sacramento Housing Redevelopment Agency, to address the regional issues that affect

the needs of low-income persons as well as special needs populations. The city will also continue to work with many of the local nonprofits that provide a range of services to low-income Citrus Heights residents. In addition, the city plans to work with other entitlement jurisdictions in the Sacramento County, City of Elk Grove, and City of Rancho Cordova to research issues of interest to all jurisdictions and to coordinate on shared subrecipient monitoring.

Discussion

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	70.00%

Discussion

The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.

Attachments

Grantee SF-424's and Certification(s)



**For the best experience, open this PDF portfolio in
Acrobat X or Adobe Reader X, or later.**

[Get Adobe Reader Now!](#)

Grantee SF-424's and Certification(s)



**For the best experience, open this PDF portfolio in
Acrobat X or Adobe Reader X, or later.**

[Get Adobe Reader Now!](#)