Draft 2027 Community Development Block Grant Annual Action Plan & Funding Recommendations

October 14, 2026

Purpose of Tonight's Item

- Conduct a public hearing to receive community input on the Community Development Block Grant (CDBG) Program.
- Present the draft 2027 Annual Action Plan overview, funding recommendations, receive public comments, and feedback.
- Continue with final consideration and action by the City Council scheduled for October 28, 2026.

Annual Action Plan Overview

- The Annual Action Plan is a federally required document outlining how the City will allocate and use CDBG funds for the upcoming program year.

The Plan:

- Prioritizes programs and projects benefiting low- and moderate-income residents.
- Identifies proposed activities and funding allocations for public services infrastructure improvements.
- Aligns with U.S. Department of Housing and Urban Development (HUD) national objectives and the City's Five-Year Consolidated Plan.
- Is submitted to HUD for review and approval.

2027 Estimated Funding

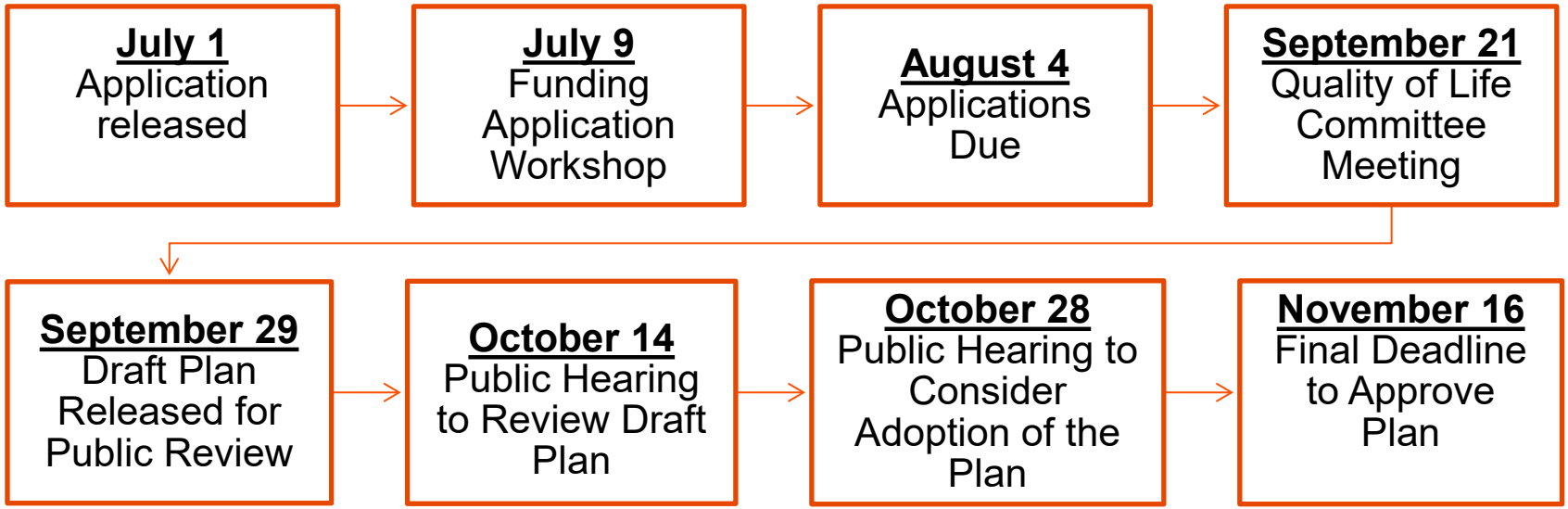
2027 CDBG Program

- Program Year: January 1 – December 31, 2027
- Estimated Allocation: $600,000

Estimated Budget Breakdown:

- Public Services (15% cap): $90,000
- Program Administration (20% cap): $120,000
- Capital Projects: $390,000

Public Participation & Timeline



QOL Committee Recommendation

Public Services – Nonprofit Organizations	Funding Request	Quality-of-Life Committee Recommendation
Campus Life Connection, Sayonara After-School Program	30,000	20,000
Meals on Wheels, Senior Nutrition Program	16,000	16,000
Community Link Capital Region & Project Sentinel, Renters Helpline Program	24,444	24,444
Sunrise Christian Food Ministry, Emergency Food Closet Program	48,140	29,556
Total	**$118,584**	**$90,000**

QOL Committee Recommendation

Capital Project	Funding Request	Quality-of-Life Committee Recommendation
2026/2027 Accessibility & Drainage Project, the project will improve sidewalk accessibility citywide by installing 240 ADA-compliant curb ramps, repairing or installing sidewalks, and relocating drainage inlets as needed.	390,000	390,000
Total		**$390,000**

Staff Recommendation

- Hear public testimony and feedback on the 2027 Draft Annual Action Plan and proposed funding recommendations.

- Continue final action until October 28, 2026, City Council meeting.