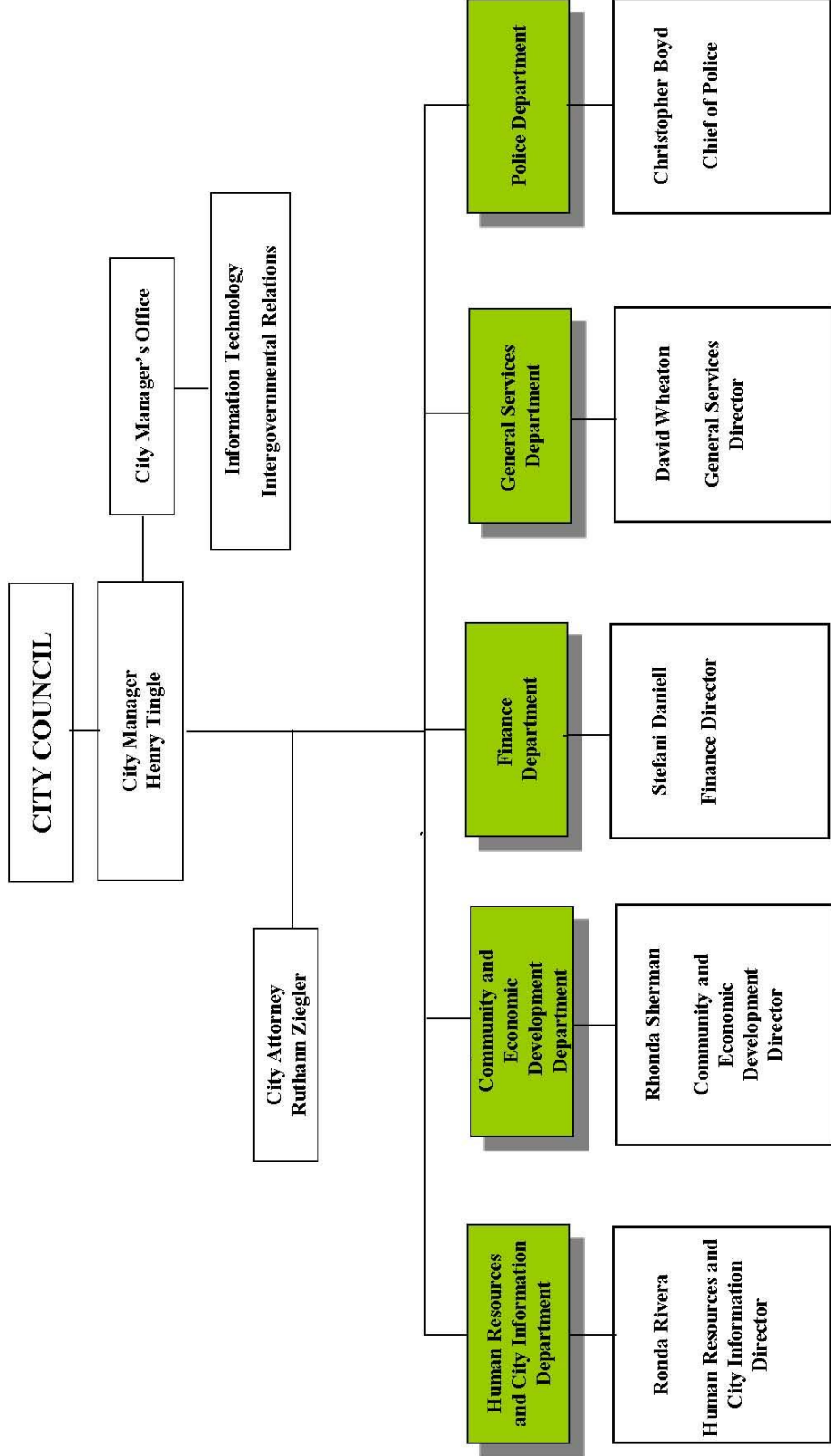


CITY OF CITRUS HEIGHTS

Organization Chart



City Council

The Citrus Heights City Council consists of five members, elected at-large to four-year overlapping terms. Council members must be residents of the City. The positions of Mayor and Vice Mayor are chosen by the City Council through policy direction determined by the City Council. The Mayor conducts the Council meetings and represents the City on ceremonial occasions.

The City Council serves as the policy board for the municipality. As an elected “Board of Directors”, the City Council provides policy direction, establishes goals, and sets priorities for the City government. One integral tool the Council uses to set policy is this annual budget document that establishes the approved programs, projects, and services. By establishing the annual budget, the City Council funds programs, implementing their priorities and focus. In addition to serving as the policy makers for the community, the City Council is responsible for numerous regional bodies and jurisdictions to ensure the perspective and priorities of the City of Citrus Heights. The City Council is also responsible for numerous land use decisions within its borders, including the General Plan.

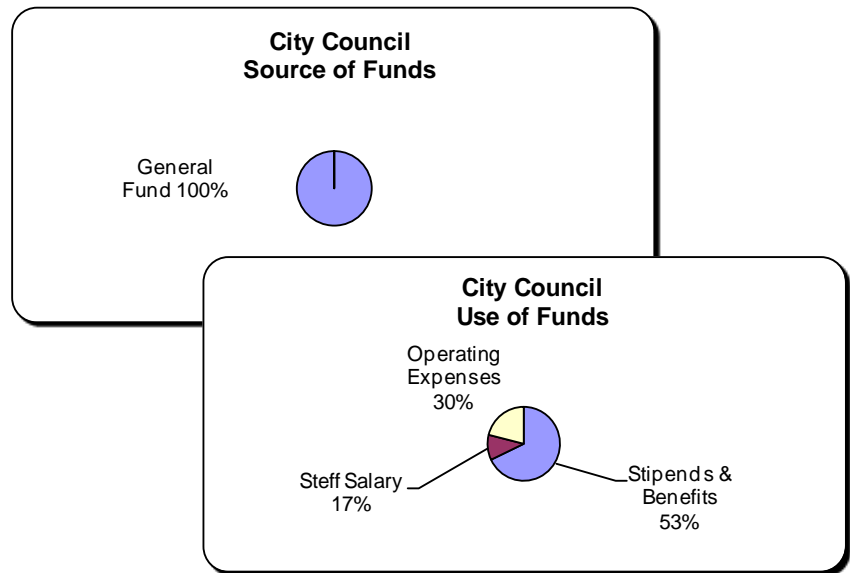
The City Council appoints the City Manager, City Attorney, and all members of advisory boards and commissions. Boards and commissions are advisory to the City Council with the exception of the Planning Commission which has officially been delegated some decision parameters. While seeking input, the City Council retains ultimate authority and responsibility for setting public policy.



Members of City Council: Steve Miller, Council Member; Jeannie Bruins, Vice Mayor; Jayna Karpinski-Costa, Mayor; and Jeff Slowey, Council Member.

Source and Use of Funds

CITY COUNCIL	2010-2011 Proposed	2009-2010 Budgeted	2008-2009 Actual
Source of Funds			
General Fund	<u>132,808</u>	<u>142,515</u>	<u>158,589</u>
Total Source of Funds	132,808	142,515	158,589
Use of Funds			
Stipends & Benefits	90,189	84,897	87,129
Staff Salary	14,619	14,619	14,626
Operating Expenses	<u>28,000</u>	<u>43,000</u>	<u>56,834</u>
Total Use of Funds	132,808	142,516	158,589



2010-2011 Objectives

The Citrus Heights City Council has always made strategic planning a priority. Since shortly after incorporation, the City Council has met in work sessions to establish and focus on the City's goals and priorities. Approximately every six months, the City Council meets to review and refine the City's five strategies and their corresponding implementation goals. Below are the current strategies:

- Maintain long-term financial stability;
- Attract, develop and retain quality employees;
- Enhance youth programs;
- Enhance Public Safety; and
- Invest in the City's infrastructure and neighborhoods.