



# CITY OF CITRUS HEIGHTS

## 2010-2011 Annual Budget

### **City Council**

Jayna Karpinski-Costa, Mayor  
Jeannie Bruins, Vice Mayor  
Steve Miller, Council Member  
Jeff Slowey, Council Member

### **City Manager**

Henry Tingle

### **Department Directors**

Christopher Boyd, Police Chief  
Ronda Rivera, Human Resources & City Information Director  
Stefani Daniell, Finance Director  
Rhonda Sherman, Community & Economic Development Director  
David Wheaton, General Services Director

### **Budget Staff**

Stefani Daniell, Finance Director  
Maria Velarde, Financial Assistant II

**City of Citrus Heights**  
**6237 Fountain Square Drive**  
**Citrus Heights, CA 95621**  
**(916) 725-2448 (916) 725-5799 (fax)**  
[www.citrusheights.net](http://www.citrusheights.net)

## **MISSION STATEMENT**

The City of Citrus Heights is committed to providing high quality, economical, responsive services to our community.

## **VISION STATEMENT**

Citrus Heights will be a city with active community involvement, quality neighborhoods, thriving businesses, and innovative government.

# Table of Contents

|  |     |
|--|-----|
| Message from the City Manager.....                 | 1   |
| Budget Guide.....                                  | 9   |
| Community Profile.....                             | 13  |
| Budget Strategies and Policies.....                | 17  |
| Summary of Ten Year Financial Model.....           | 23  |
| Appropriation Limit.....                           | 27  |
| Resolution Adopting the Budget.....                | 29  |
| Staffing Overview.....                             | 33  |
| Financial Summaries.....                           | 49  |
| City Council.....                                  | 71  |
| City Attorney.....                                 | 73  |
| General Management Department.....                 | 75  |
| Human Resources & City Information Department..... | 85  |
| Community & Economic Development Department.....   | 95  |
| Finance Department.....                            | 105 |
| General Services Department.....                   | 111 |
| Police Department.....                             | 127 |
| Capital Improvement Projects.....                  | 131 |
| Glossary of Budget Terminology.....                | 141 |