

# Appendix A: Activity Report



**City of Citrus Heights  
2009 Action Plan**

**Table 3A**  
**Summary of Specific Annual Objectives**

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	<b>Rental Housing Objectives</b>					
	<b>Owner Housing Objectives</b>					
HS-1	Housing Rehabilitation Program	CDBG	1 homes modified	1		DH-2
HS-1	Housing Rehabilitation Program	CDBG-R	7 homes modified	7		DH-2
	<b>Homeless Objectives</b>					
CD-1 CD-2	Housing Crisis Intervention Services	CDBG	232 Households Benefited	232		DH-1
HA-1	Homeless Services	CDBG	15 Persons benefited per shelter season	15		SL-1
CD-1 CD-2	Housing Crisis Intervention Services & Case Management	CDBG	15 Households Benefitted	15		DH-1
	<b>Special Needs Objectives</b>					
	<b>Community Development Objectives</b>					
	<b>Infrastructure Objectives</b>					
CD-5	Accessibility Improvements	CDBG	6 accessible routes	6		SL-1
	<b>Public Facilities Objectives</b>					
	<b>Public Services Objectives</b>					
CD-4	Senior Services	CDBG	498 Seniors Benefited	498		SL-1
CD-1 CD-2	Housing Crisis Intervention Services	CDBG	232 Households Benefited	232		DH-1
HA-1	Homeless Services	CDBG	15 Persons Benefited per shelter season	15		SL-1
CD-6	Fair Housing Services	CDBG	625 Households Assisted	625		SL-1
CD-1 CD-5	Housing Crisis Intervention & Case Management	CDBG	15 Households Benefitted	15		DH-1
	<b>Economic Development Objectives</b>					
	<b>Other Objectives</b>					

**\*Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
<b>Decent Housing</b>	DH-1	DH-2	DH-3
<b>Suitable Living Environment</b>	SL-1	SL-2	SL-3
<b>Economic Opportunity</b>	EO-1	EO-2	EO-3

**Transition Table 1C**  
**Summary of Specific Housing/Community Development Objectives**  
 (Table 1A/1B Continuation Sheet)

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	<b>Homeless Objectives</b>					
CD-1 CD-2	Housing Crisis Intervention Services	CDBG	232 Households Benefited	232		DH-1
HA-1	Homeless Services	CDBG	15 Persons Benefited	15		SL-1
CD-1 CD-2	Housing Crisis Intervention Services & Case Management	CDBG	15 Households Benefitted	15		DH-1
	<b>Special Needs Objectives</b>					
	<b>Other Objectives</b>					

**\*Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
<b>Decent Housing</b>	DH-1	DH-2	DH-3
<b>Suitable Living Environment</b>	SL-1	SL-2	SL-3
<b>Economic Opportunity</b>	EO-1	EO-2	EO-3

**Transition Table 2C**  
**Summary of Specific Housing/Community Development Objectives**  
 (Table 2A/2B Continuation Sheet)

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	<b>Rental Housing</b>					
	<b>Owner Housing</b>					
HS-1	Housing Rehabilitation Program	CDBG	1 homes modified	1		DH-2
HS-1	Housing Repair Program	CDBG-R	7 homes modified	7		DH-2
	<b>Community Development</b>					
	<b>Infrastructure</b>					
CD-5	Accessibility Improvements	CDBG	6 accessible routes	6		SL-1
	<b>Public Facilities</b>					
	<b>Public Services</b>					
CD-4	Senior Services	CDBG	498 Seniors benefitted	498		SL-1
CD-1 CD-2	Housing Crisis Intervention	CDBG	232 Households benefitted	232		DH-1
HA-1	Homeless Services	CDBG	15 Persons per shelter season benefitted	15		SL-1
CD-6	Fair Housing Services	CDBG	625 Households benefitted	625		SL-1
CD-1 CD-2	Housing Crisis Intervention & Case Management	CDBG	15 Households Benefitted	15		DH-1
	<b>Economic Development</b>					
	<b>Neighborhood Revitalization/Other</b>					

**\*Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
<b>Decent Housing</b>	DH-1	DH-2	DH-3
<b>Suitable Living Environment</b>	SL-1	SL-2	SL-3
<b>Economic Opportunity</b>	EO-1	EO-2	EO-3

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** City of Citrus Heights

**Priority Need**

Low

**Project Title**

Accessibility Improvements

**Description**

Provide accessible public routes for disabled persons.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**  
City Wide

Objective Number CD-5	Project ID tbd
HUD Matrix Code 03k	CDBG Citation 570.208 (a)(2)
Type of Recipient Grantee	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 01/01/2009	Completion Date (mm/dd/yyyy) 12/31/2009
Performance Indicator Improvements completed	Annual Units 6 accessible routes
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	398,249
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	398,249

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** City of Citrus Heights

**Priority Need**

High

**Project Title**

Fair Housing Services

**Description**

**Fund the Human Rights/Fair Housing Commission to provide fair housing services such as discrimination complaint investigation, fair housing testing, housing counseling, mediation of disputes, outreach and/or education to Citrus Heights residents.**

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

City Wide

Objective Number CD-6	Project ID tbd
HUD Matrix Code 05j	CDBG Citation 570.201e
Type of Recipient 01	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 01/01/2009	Completion Date (mm/dd/yyyy) 12/31/2009
Performance Indicator Households assisted	Annual Units 625
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	20,211
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>20,211</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** City of Citrus Heights

**Priority Need**

High

**Project Title**

Homeless Prevention and Assistance

**Description**

Provide assistance to the homeless through the Sacramento County Continuum of Care. Funding will be provided to the County of Sacramento Department of Human Assistance Emergency Shelter program. Services provided in the shelter program include housing counseling, hotel vouchers, transportation and referral to transitional and permanent supportive housing.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

City Wide

Objective Number HA-1	Project ID tbd
HUD Matrix Code 05	CDBG Citation 570.201e
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 01/01/2009	Completion Date (mm/dd/yyyy) 12/31/2009
Performance Indicator Persons assisted	Annual Units 15 persons per shelter season
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	30,316
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	30,316

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** City of Citrus Heights

**Priority Need**

High

**Project Title**

Housing Crisis Intervention Services & Case Management

**Description**

Provide assistance such as provision of housing counseling and supportive services. The agency has a "coordinated services planning model" to provide those at risk of becoming homeless with a single access point to direct services, information and referral. Households assisted with this activity will have access to comprehensive case management and referral to different service providers. Services will be provided to households experiencing housing crisis and those potentially at-risk of homelessness.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

City Wide

Objective Number CD-1, CD 2	Project ID Tbd
HUD Matrix Code 05	CDBG Citation 570.201e
Type of Recipient 01	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 01/01/2009	Completion Date (mm/dd/yyyy) 12/31/2009
Performance Indicator Households assisted	Annual Units 15
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	9,095
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	9,095

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** City of Citrus Heights

**Priority Need**

High

**Project Title**

Housing Crisis Intervention Services

**Description**

Provide assistance such as provision of housing counseling and supportive services. This may include assistance in locating housing and referral to appropriate community services. Services will be provided to households experiencing housing crisis and those potentially at risk of homelessness.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

City Wide

Objective Number CD-1, CD 2	Project ID Tbd
HUD Matrix Code 05	CDBG Citation 570.201e
Type of Recipient 01	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 01/01/2009	Completion Date (mm/dd/yyyy) 12/31/2009
Performance Indicator Households assisted	Annual Units 232
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	13,642
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	13,642

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** City of Citrus Heights

**Priority Need**

High

**Project Title**

Housing Rehabilitation Program

**Description**

Project will conserve and expand the City's housing stock in order to provide a decent home and suitable living environment for all persons, particularly those in households with low and moderate incomes. Project will assist owners and investors in the revitalization of neighborhoods. Project will prevent blighting influences and the deterioration of property.

Project will provide low-interest loans to low-income owner-occupant households for essential home repairs. Also, it will provide grants to the elderly, severely disabled and very low income households.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

City Wide

Objective Number HS-1	Project ID tbd
HUD Matrix Code 14a	CDBG Citation 570.202
Type of Recipient Grantee	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 01/01/2009	Completion Date (mm/dd/yyyy) 12/31/2009
Performance Indicator Households rehabilitated	Annual Units 1
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	20,211
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	20,211

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** City of Citrus Heights

**Priority Need**

High

**Project Title**

Housing Rehabilitation Program – ARRA Funded

**Description**

Project will conserve and expand the City's housing stock in order to provide a decent home and suitable living environment for all persons, particularly those in households with low and moderate incomes. Project will assist owners and investors in the revitalization of neighborhoods. Project will prevent blighting influences and the deterioration of property.

Project will provide low-interest loans to low-income owner-occupant households for essential home repairs. Also, it will provide grants to the elderly, severely disabled and very low income households.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

City Wide

Objective Number HS-1	Project ID tbd	<b>Funding Sources:</b> CDBG ..... 155,924 ESG ..... HOME ..... HOPWA ..... Total Formula ..... Prior Year Funds ..... Assisted Housing ..... PHA ..... Other Funding ..... Total ..... 155,924
HUD Matrix Code 14a	CDBG Citation 570.202	
Type of Recipient Grantee	CDBG National Objective LMH	
Start Date (mm/dd/yyyy) 6/5/2009	Completion Date (mm/dd/yyyy) 12/31/2009	
Performance Indicator Households rehabilitated	Annual Units 7	
Local ID	Units Upon Completion	

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** City of Citrus Heights

**Priority Need**

High

**Project Title**

Planning and Administration

**Description**

Provide efficient administration and oversight of the CDBG program and undertake planning efforts to address the needs of target income residents.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

City Wide

Objective Number PA-1	Project ID tbd
HUD Matrix Code 21a	CDBG Citation 570.206
Type of Recipient Grantee	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 01/01/2009	Completion Date (mm/dd/yyyy) 12/31/2009
Performance Indicator	Annual Units
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	128,740
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
<b>Total</b>	<b>128,740</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** City of Citrus Heights

**Priority Need**  
High

**Project Title**  
Planning and Administration – Recovery Funded

**Description**  
Provide efficient administration and oversight of the CDBG program and undertake planning efforts to address the needs of target income residents.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
City Wide

Objective Number PA-1	Project ID tbd
HUD Matrix Code 21a	CDBG Citation 570.206
Type of Recipient Grantee	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 01/01/2009	Completion Date (mm/dd/yyyy) 12/31/2009
Performance Indicator	Annual Units
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	17,324
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	17,324

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** City of Citrus Heights

**Priority Need**

High

**Project Title**

Senior Nutrition

**Description**

**Provide funding for the Senior Nutrition Program offered by the County Department of Human Assistance. Balanced meals will be served in a congregate setting as well as home delivered.**

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

City Wide

Objective Number CD-4	Project ID tbd
HUD Matrix Code 05a	CDBG Citation 570.201e
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 01/01/2009	Completion Date (mm/dd/yyyy) 12/31/2009
Performance Indicator Persons benefited	Annual Units 498
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	23,242
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	23,242

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs