



AGENDA
October 12, 2017
CITY OF CITRUS HEIGHTS
CITY COUNCIL
7:00 PM REGULAR MEETING
City Hall Council Chambers
6360 Fountain Square Drive, Citrus Heights, CA

10-12-17 Agenda Packet

Documents:

[AGENDA PACKET.PDF](#)

CALL REGULAR MEETING TO ORDER

1. Flag Salute
2. Roll Call: Council Members: Bruins, Daniels, Fox, Miller, Slowey
3. Video Statement

APPROVAL OF AGENDA

PRESENTATIONS

4. Recognition Of Volunteers Within Citrus Heights
5. Proclamation Of The City Of Citrus Heights Proclaiming October As Domestic Violence Awareness Month
6. City Of Citrus Heights 20 Year Celebration – Top 20 Presentation

COMMENTS BY COUNCIL MEMBERS AND REGIONAL BOARD UPDATES

PUBLIC COMMENT

Under Government Code Section 54954.3, members of the audience may address the Council on any item of interest to the public and within the Council's purview, or on any Agenda Item before or during the Council's consideration of the Item. If you wish to address the Council during the meeting, please fill out a Speaker Identification Sheet and give it to the City Clerk. When you are called upon to speak, step forward to the podium and state your name for the record. Normally, speakers are limited to five minutes each with 30 minutes being allowed for all comments. Any public comments beyond the initial 30 minutes may be heard at the conclusion of the agenda. The Mayor has the discretion to lengthen or shorten the allotted times.

CONSENT CALENDAR

It is recommended that all consent items be acted on simultaneously unless separate discussion and/or action is requested by a Council Member.

7. SUBJECT: Approval Of Minutes
RECOMMENDATION: Approve the Minutes of the Special/Regular Meeting of September 28, 2017.
8. SUBJECT: Transportation Development Act (TDA) Funding Claim Authorization
STAFF REPORT: C. Fallbeck / M. Poole
RECOMMENDATION: Adopt Resolution No. 2017-____; A Resolution of the City

Council of the City of Citrus Heights, California, Authorizing the City to Claim its Transportation Development Act (TDA) Funds for Fiscal Year 2017-2018

9. SUBJECT: 2016 Local Hazard Mitigation Plan Update

STAFF REPORT: C. Fallbeck

RECOMMENDATION: Adopt Resolution No. 2017-____; A Resolution of the City Council of the City of Citrus Heights, California, Adopting the 2016 Sacramento County Local Hazard Mitigation Plan Update

PUBLIC HEARINGS

REGULAR CALENDAR

10. SUBJECT: Creation Of Competitive Grant Program And Dissolution Of History And Arts Commission

STAFF REPORT: R. Sherman / K. Cooley

RECOMMENDATION: Staff Recommends the City Council Adopt the Following:

a. Approve Resolution 2017 ____; A Resolution of the City Council of the City of Citrus Heights, Approving the History And Arts Grant Program Guidelines, and Application.

b. Introduce for a First Reading Ordinance No. 2017-____, and Waive the Reading of the Entire Ordinance, an Ordinance of the City of Citrus Heights Repealing Chapter 2, Division 2 of the Citrus Heights Municipal Code Regarding the Dissolution of the History and Arts Commission.

11. SUBJECT: Implementing Classification Changes To The Executive Management Broadband And Adopting The Amended Payrate Schedule For The City Of Citrus Heights

STAFF REPORT: C. Boyd

RECOMMENDATION: Staff Recommends that City Council Adopt the Following:

a. Adopt Resolution No. 2017-____; A Resolution of the City Council of the City of Citrus Heights Implementing Classification Changes to the Executive Management Broadband

b. Adopt Resolution No. 2017-____; A Resolution of the City Council of the City of Citrus Heights Adopting the Amended Payrate Schedule

DEPARTMENT REPORTS

12. SUBJECT: Update On Transportation Funding SB 1: The Road Repair And Accountability Act Of 2017

DEPARTMENT: General Services Department

13. SUBJECT: Introduction Of Property And Evidence Team

DEPARTMENT: Police Department

CITY MANAGER ITEMS

ITEMS REQUESTED BY COUNCIL MEMBERS / FUTURE AGENDA ITEMS



Jeff Slowey, Mayor
Steve Miller, Vice Mayor
Jeannie Bruins, Council Member
Bret Daniels, Council Member
Albert J. Fox, Council Member

**CITY OF CITRUS HEIGHTS
CITY COUNCIL
Regular Meeting of Thursday, October 12, 2017
City Hall Council Chambers
6360 Fountain Square Dr., Citrus Heights, CA
Regular Meeting 7:00 p.m.**

PLEASE NOTE: The Council may take up any agenda item at any time, regardless of the order listed. Action may be taken on any item on the agenda. The City Council has established a procedure for addressing the Council. Speaker Identification Sheets are provided on the table inside the Council Chambers. If you wish to address the Council during the meeting, please complete a Speaker Identification Sheet and give it to the City Clerk. So that everyone who wishes may have an opportunity to speak, there is a five-minute maximum time limit when addressing the Council. Audio/Visual presentation material must be provided to the City Clerk's Office at least 48 hours prior to the meeting.

Any writings or documents provided to a majority of the City Council regarding any item on this agenda will be made available for public inspection at City Hall located at 6360 Fountain Square Drive, Citrus Heights during normal business hours. Email subscriptions of the agenda are available online by signing up with the City's Notify Me service.

City Council meetings are televised live on Metro Cable 14, the government affairs channel on the Comcast, Consolidated Communications, and AT&T U-Verse cable systems and replayed on the following Monday at 9:00 a.m. Meetings are also webcast live at www.citrusheights.net.

The Agenda for this meeting of the City Council for the City of Citrus Heights was posted in the following listed sites before the close of business at 5:00 p.m. on the Friday preceding the meeting.

1. City of Citrus Heights, 6360 Fountain Square Drive, Citrus Heights, CA
2. Rusch Park Community Center, 7801 Auburn Boulevard, Citrus Heights, CA
3. Sacramento County Library, Sylvan Oaks Branch, 6700 Auburn Blvd., Citrus Heights, CA

If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in this meeting, please contact the City Clerk's Office 916-725-2448, 6360 Fountain Square Drive at least 48 hours prior to the meeting. TDD: California Relay Service 7-1-1.

October 6, 2017


Amy Van, City Clerk

Please turn off all cellular phones and pagers while the City Council meeting is in session.

RECEPTION FOR CITRUS HEIGHTS VOLUNTEERS
6:00 PM – 7:00 PM

REGULAR MEETING
7:00 PM

CALL REGULAR MEETING TO ORDER

1. Flag Salute
2. Roll Call: Council Members: Bruins, Daniels, Fox, Miller, Slowey
3. Video Statement

APPROVAL OF AGENDA

PRESENTATIONS

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RECOMMENDATION: Approve the Minutes of the Special/Regular Meeting of September 28, 2017.
8. **SUBJECT:** Transportation Development Act (TDA) Funding Claim Authorization
STAFF REPORT: C. Fallbeck / M. Poole
RECOMMENDATION: Adopt Resolution No. 2017-___; A Resolution of the City Council of the City of Citrus Heights, California, Authorizing the City to Claim its Transportation Development Act (TDA) Funds for Fiscal Year 2017-2018
9. **SUBJECT:** 2016 Local Hazard Mitigation Plan Update
STAFF REPORT: C. Fallbeck
RECOMMENDATION: Adopt Resolution No. 2017-___; A Resolution of the City Council of the City of Citrus Heights, California, Adopting the 2016 Sacramento County Local Hazard Mitigation Plan Update

PUBLIC HEARING

REGULAR CALENDAR

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STAFF REPORT: R. Sherman / K. Cooley
RECOMMENDATION: Staff Recommends the City Council Adopt the Following:
 - a. Approve Resolution 2017 ___; A Resolution of the City Council of the City of Citrus Heights, Approving the History And Arts Grant Program Guidelines, and Application.
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DEPARTMENT REPORTS

12. **SUBJECT**: Update on Transportation Funding SB 1: The Road Repair and Accountability Act of 2017
 DEPARTMENT: General Services Department
13. **SUBJECT**: Introduction of Property and Evidence Team
 DEPARTMENT: Police Department

CITY MANAGER ITEMS

ITEMS REQUESTED BY COUNCIL MEMBERS/ FUTURE AGENDA ITEMS

ADJOURNMENT

**CITY OF CITRUS HEIGHTS
CITY COUNCIL
MINUTES
Special/Regular Meetings of Thursday, September 28, 2017
City Hall Council Chambers
6360 Fountain Square Drive, Citrus Heights, CA**

CALL SPECIAL MEETING TO ORDER

The special council meeting was called to order at 5:30 p.m. by Mayor Slowey.

1. Roll Call: Council Members present: Bruins, Daniels, Fox, Miller, Slowey
Council Members absent: None
Staff present: Boyd, Kinnan, Rivera, Van, Ziegler and
department directors.

PUBLIC COMMENT

None

CLOSED SESSION

2. CONFERENCE WITH LABOR NEGOTIATORS
Pursuant to Government Code Section 54957.6
Agency Designated Representative: Christopher W. Boyd, City Manager
Employee Organizations: Citrus Heights Police Officers Association; and Citrus Heights
Police Employees Association

There was no reportable action from the closed session.

STUDY SESSION

3. Presentation by Citrus Heights Police Department on Small Unmanned Aerial Systems

Lieutenant Kinnan provided an overview on small unmanned aerial systems (UAS). He spoke about the advantages that a UAS has to offer, such as helping with traffic and crime scene photography, disaster responses, and a variety of tactical situations. He provided a summary of the different types of UAS and reviewed the Federal Aviation Administration Laws.

City Council questions and comments followed.

ADJOURNMENT

Mayor Slowey adjourned the special meeting at 6:31 p.m.

CALL REGULAR MEETING TO ORDER

The regular council meeting was called to order at 7:00 p.m. by Mayor Slowey.

1. Flag Salute was led by Cub Scout Pack 537
2. Roll Call: Council Members present: Bruins, Daniels, Fox, Miller, Slowey
Council Members absent: None
Staff present: Boyd, Courtney, Lawrence, McDuffee, Rodriguez, Van, Ziegler and department directors.
3. The video statement was read by City Clerk Van.

APPROVAL OF AGENDA

ACTION: On a motion by Council Member Bruins, seconded by Council Member Daniels, the City Council approved the agenda.

AYES: Bruins, Daniels, Fox, Miller, Slowey
NOES: None
ABSENT: None

PRESENTATIONS

4. Follow up – Presentation on Top 20 Longest Residents in Citrus Heights

Economic Development Manager Rodriguez presented a follow-up- list of the Top 20 Longest Residents of Citrus Heights. That included Bonnie Armitage, Jeanie Baxter, Jo Lynn Canady, Robert C. Churchill, Candice Cochran, Diana Cummings, Bill Cunningham, Jerry Cunningham, Mark Cunningham, Marie Duncan, Mark Duncan, Betty Gilbert, Nancy Graham, Sydney Hemlton, Sandra Hill McVey, Harol & Shirley Holmes, We & Joan Hurlbut, Teresa Kincaid Walker, Jackie Kludijan, Brent Kriesch, June Kriesch, Lori Ledenbach Bates, Rick Lee, Maryann Lee-Martinez, Mayor Family, Angelina McElroy, William & Eileen Morarity, David Mosburg, Nancy Muck, Helen Mullins, Carrie Neifert Burchett, Art & Pat Newman, Dolores O'Brien, Lola O'Donnell, Arlene Oldham, Betty Paprocki, Shirley Pas, Frank & Mary Pavan, Roger & Laura Phillips, Jay Purvis, Lotte Reed, Sharon Reuber, Root Family, Twyla Royer, Lisa Saathoff Wells, Warren & Nancy Sabin, Schoenman Family, Terri Shaffer, Joanne Silber, Ione & Jerry Slocum, Cletus Sterrett, Virgil Sterrett, Patty Stevens, Don & Connie Weber, Sheryl West Macedo, John Whistler, Reno & Marilyn Zalunardo, and Patty Zollner.

5. Presentation by Sacramento Metropolitan Chamber of Commerce CEO Peter Tateishi

Sacramento Metro Chamber of Commerce CEO Peter Tateishi and Senior Vice President Robert Dugan gave a presentation on their regional advocacy and organic business growth programs which include: Capitol-to-Capitol; State Legislative Summit; Study Mission Capitol; and Region Small Business Development Center.

COMMENTS BY COUNCIL MEMBERS AND REGIONAL BOARD UPDATES

Council Member Fox gave an update on the Sacramento Metropolitan Cable Commission meeting. He attended the grand opening and ribbon cutting for the Citrus Heights Fellowship Church.

Council Member Bruins provided a report from Sacramento Regional County Sanitation District Board Meeting. She enjoyed Sunday Funday and thanked Sunrise Mall and Sunrise MarketPlace for bringing Circus Vargas to Citrus Heights.

Council Member Daniels provided a report from the Sacramento Metropolitan Air Quality Management District Board meeting. He attended the Citrus Heights business walk and encouraged business owners to reach out and get involved with the Citrus Heights Chamber of Commerce. He encouraged parents to send their kids to local schools such as San Juan High school.

Vice Mayor Miller gave an update from the Regional Transit Board meeting.

Mayor Slowey provided a report from the Chamber of Commerce Education Committee meeting. He attended the 50 year celebration at Mercy San Juan Hospital. He thanked Community/Economic Development staff for coordinating the business walk. He promoted the second annual Citrus Heights Police Department vs. Sacramento Police Department baseball game.

PUBLIC COMMENT

Arthur Ketterling had questions on the five year capital improvement plan and Sacramento Transit Plan survey.

Dr. Jayna Karpinski-Costa, President of Neighborhood Association Area 10 introduced Natalie Price, President of Citrus Heights Lyons Club. They promoted the new collaboration with S.O.A.R that allows youth to get creative and make a difference within the community.

CONSENT CALENDAR

6. **SUBJECT:** Approval of Minutes
 RECOMMENDATION: Approve the Minutes of the Special/Regular Meeting of August 24, 2017
7. **SUBJECT:** 2017 Accessibility & Drainage Improvement Project
 Final Acceptance - City PN 20-17-001
 STAFF REPORT: C. Fallbeck / S. Hodgkins
 RECOMMENDATION: Adopt Resolution No. 2017-079; A Resolution of the City Council of the City of Citrus Heights, California, Accepting the 2017 Accessibility & Drainage Improvement Project as Complete and Authorizing the Project Engineer to Record a Notice of Completion and Release the Contract Retention
8. **SUBJECT:** On Call Land Surveying Services – Award of Contracts
 STAFF REPORT: C. Fallbeck / A. Flores

RECOMMENDATION: Adopt Resolution No. 2017-080; A Resolution of the City Council of the City of Citrus Heights, California, Authorizing the City Manager to Execute Agreements with TLA Engineering & Planning and R.E.Y. Engineers, Inc. for on Call Land Surveying Services

9. **SUBJECT:** Second Reading to Adopt an Ordinance Amending Chapter 18 of the City of Citrus Heights Municipal Code Related to Expedited Permitting Process for Electric Vehicle Charging Stations

STAFF REPORT: G. Anderson / R. Sherman

RECOMMENDATION: Adopt Ordinance No. 2017- 005; An Ordinance Amending Chapter 18 of the Citrus Heights Municipal Code Related to Expedited Permitting Process for Electric Vehicle Charging Stations

10. **SUBJECT:** City Manager Authority to Delegate Individuals to Perform Specific Functions – Second Reading

STAFF REPORT: C. Boyd

RECOMMENDATION: Adopt Ordinance No. 2017-006; An Ordinance of the City of Citrus Heights Amending the Citrus Heights Municipal Code Regarding the City Manager's Authority to Designate Individuals to Perform Specific Functions

Mayor Slowey announced that the August 24, 2017 minutes were amended and provided to the City Council for consideration.

ACTION: On a motion by Council Member Bruins, seconded by Vice Mayor Miller, the City Council adopted Consent Calendar Items 6 as amended, 7, 8, 9 and 10.

AYES: Bruins, Daniels, Fox, Miller, Slowey

NOES: None

ABSENT: None

REGULAR CALENDAR

11. **SUBJECT:** Approve Sunrise MarketPlace's Development Fund Application for the Pop-Up Stadium Project

STAFF REPORT: R. Sherman / D. Rodriguez

RECOMMENDATION: Staff Recommends the City Council:

- a. Adopt Resolution No. 2017 -082; A Resolution of the City Council of the City of Citrus Heights, California, Approving Revised Development Fund Guidelines
- b. Adopt Resolution No. 2017 -081; A Resolution of the City Council of the City of Citrus Heights, California, Approving \$300,000 from the Development Fund to the Sunrise Marketplace for the Pop-Up Stadium Project; Authorizing the City Manager to Execute an Agreement, and any Necessary Amendments, not to Exceed \$300,000 and Subject to Terms Agreed upon by the City Manager and City Attorney; and Liquidating 206 Credits from the Economic Development Treatment Capacity Bank and Allocating Liquidated Funds (\$301,172) to the Development Fund

Economic Development Manager Rodriguez gave a detailed presentation of the proposed Sunrise MarketPlace Pop-Up stadium project, which would develop a multi-year temporary venue that will host a broad range of events and activities. The venue will be located and utilized primarily at Sunrise Mall from May to September each year, but can be mobilized to other locations within the City. She stated that with approving the funds for the pop-up stadium, many advantages would come with it such as sustainable and livable wage jobs, increased tax base, increased business-to-business activity, and it will diversify the local economy. She said that the project meets the criteria of the Development Fund and stated that staff recommends approving the project for the positive economic impact it will have on the City.

PUBLIC COMMENT

Janet Marcado spoke in support of the Sunrise MarketPlace's Development Fund Pop-Up Stadium Project.

Kathilynn Carpenter, Executive Director of the Sunrise MarketPlace spoke in support of the Sunrise MarketPlace's Development Fund Pop-Up Stadium Project.

Susie Rodgers represented Christy Woodards with Sunrise Mall and Spinoso Real Estate Group who supports the Sunrise MarketPlace's Development Fund Pop-Up Stadium Project.

Andrew Granulias, Sunrise MarketPlace Board Member spoke in support of the Sunrise MarketPlace's Development Fund Pop-Up Stadium Project.

Wes Ervin, representing the Citrus Heights Chamber of Commerce spoke in support of the Sunrise MarketPlace's Development Fund Pop-Up Stadium Project.

Bill Van Duker, owner of All Star Printing, spoke in support of the Sunrise MarketPlace's Development Fund Pop-Up Stadium Project.

Kevin Webb, with Watt Communities spoke in support of the Sunrise MarketPlace's Development Fund Pop-Up Stadium Project.

Ray Riehle, on behalf of Citrus Heights Rotary Club spoke in support of the Sunrise MarketPlace's Development Fund Pop-Up Stadium Project.

Rich Hale, on behalf of Auburn Boulevard Business Association spoke in support of the Sunrise MarketPlace's Development Fund Pop-Up Stadium Project.

Darlene Lyons, with EZ Events spoke in support of the Sunrise MarketPlace's Development Fund Pop-Up Stadium Project.

Jennifer Irwin, with Intercom Communications spoke in support of the Sunrise MarketPlace's Development Fund Pop-Up Stadium Project.

Paul Somerhausen, Owner of SactoMoFo spoke in support of the Sunrise MarketPlace's Development Fund Pop-Up Stadium Project.

City Council questions and comments followed.

ACTION: On a motion by Council Member Bruins, seconded by Vice Mayor Miller the City Council Adopted the Following:

- a. Resolution No. 2017 -082; A Resolution of the City Council of the City of Citrus Heights, California, Approving Revised Development Fund Guidelines
- b. Adopted Resolution No. 2017 -081; A Resolution of the City Council of the City of Citrus Heights, California, Approving \$300,000 from the Development Fund to the Sunrise Marketplace for the Pop-Up Stadium Project; Authorizing the City Manager to Execute an Agreement, and any Necessary Amendments, not to Exceed \$300,000 and Subject to Terms Agreed upon by the City Manager and City Attorney; and Liquidating 206 Credits from the Economic Development Treatment Capacity Bank and Allocating Liquidated Funds (\$301,172) to the Development Fund.

AYES: Bruins, Daniels, Fox, Miller, Slowey

NOES: None

ABSENT: None

DEPARTMENT REPORT:

12. **SUBJECT:** Update on SB10 (Pretrial Release/Bail Reform)
DEPARTMENT: Police Department

Chief Lawrence gave an update on Senate Bill 10. He highlighted some of the public safety concerns with the bill and reported SB 10 has moved to a "two year" bill that will be extended into the next legislative season.

13. **SUBJECT:** An Introduction of the Mobile Crisis Support Team Addressing Mental Health Calls for Service in Citrus Heights
DEPARTMENT: Police Department

Lieutenant Courtney gave a presentation on the Mobile Crisis Support Team, whose mission is to safely assist citizens in mental health crisis and increase public safety.

14. **SUBJECT:** Update on the Mitchell Farms Development Project
DEPARTMENT: Community Economic Development Department

Planning Manager McDuffee gave an update on the Mitchell Farms Development Project. She reported that they are in the process of conducting the Environmental Impact Report.

CITY MANAGER ITEMS

None

ITEMS REQUESTED BY COUNCIL MEMBERS/ FUTURE AGENDA ITEMS

None

ADJOURNMENT

Mayor Slowey adjourned the regular meeting at 9:00 p.m.

Respectfully Submitted,

Amy Van, City Clerk



CITY OF CITRUS HEIGHTS

CITY COUNCIL STAFF REPORT MEMORANDUM

DATE: October 12, 2017

TO: Mayor and City Council Members
Christopher W. Boyd, City Manager

FROM: Chris Fallbeck, Acting General Services Director
Mary Poole, Operations Manager

SUBJECT: **Transportation Development Act (TDA) Funding Claim
Authorization**

Summary and Recommendation

This item is administrative in nature. The accompanying resolution authorizes the City to claim Transportation Development Act (TDA) Local Transportation Fund (LTF) and State Transit Assistance (STA) apportionments for Fiscal Year (FY) 17-18 to fund the City's transit program and bicycle/pedestrian-related planning and capital projects.

Staff recommends the City Council approve the attached resolution authorizing the City to submit the current FY 17-18 TDA claim and any amended claims based on revised apportionments for FY 17-18.

Fiscal Impact

The table below provides a summary of the current TDA apportionments for FY 17-18 related to LTF and STA funds eligible to be claimed. The attached resolution authorizes the City to submit a claim for all eligible funds. The funds will be disbursed to the City after the Sacramento Area Council of Governments (SACOG) approves the City's claim. The SACOG portion of LTF funds will be distributed directly to SACOG. Disbursements are based on actual allocations from the state each quarter.

Fund Source	Use	Amount
STA	Transit Operations	324,008
LTF	Transit Operations	3,075,206
LTF	SACOG	104,866
LTF	Administration	245,545
Total Claim		\$ 3,749,625

Background and Analysis

The TDA authorizes two major funding sources for public transportation that are administered by the Department of Transportation within the State of California Business Transportation and Housing Agency. These funds are then apportioned through regional planning and programming agencies such as SACOG.

TDA funds are broken out into two major pots, LTF and STA, which have been in existence since 1972 and 1979 respectively. LTF and STA carry different restrictions associated with their use. LTF funds are derived from a ¼ cent sales tax on each retail tax dollar collected statewide. The State then returns the tax revenue to each County according to the amount of tax collected within its boundaries. LTF apportionment is carried out by Regional Transportation Planning Agencies (RTPAs) throughout the State. In Sacramento County, the RTPA is SACOG, which then distributes LTF based on population.

STA dollars are allocated to transit operators and providers. The City of Citrus Heights is considered a “transit provider”. STA funds are currently derived from a statewide excise tax on gasoline at a rate that generates the equivalent of the previous sales tax on gasoline and the statewide sales tax on diesel fuel, both of which are deposited in the Transportation, Planning and Development account. This is based on legislation passed in March 2010 (Assembly Bills 6 and 9).

SACOG’s apportionment claim process includes the following: 1) SACOG receives an adopted resolution from the City/local agency authorizing the TDA funding claim; 2) SACOG holds annual public hearings to identify if there are any unmet transit needs within the City that are reasonable to meet; 3) the City/local agency files various reports for SACOG staff review and approval; and 4) SACOG submits the City’s claim for review and approval by the SACOG Board.

Conclusion

Staff recommends the City Council approve the attached resolution authorizing the City to submit the current FY 17-18 TDA claim and any amended claims based on revised apportionments for FY 17-18.

Attachments: (1) Resolution Authorizing the City to Claim its Transportation Development Act (TDA) Funds for FY 2017-2018

RESOLUTION NO. 2017- ____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CITRUS HEIGHTS,
CALIFORNIA, AUTHORIZING THE CITY TO CLAIM ITS TRANSPORTATION
DEVELOPMENT ACT (TDA) FUNDS FOR FISCAL YEAR 2017-2018**

WHEREAS, the City of Citrus Heights implemented a transit services contract with Sacramento Regional Transit in 2007; and

WHEREAS the transit services contract was amended three times through December 31, 2014; and

WHEREAS, a new agreement was entered into January 1, 2015; and

WHEREAS, the contract provides for the City to claim its TDA Local Transportation Funds (LTF) and State Transit Assistance (STA) apportionments; and

WHEREAS, the transit services contract is funded by the City's TDA LTF and STA apportionments; and

WHEREAS, a small portion of TDA funds are set aside for pedestrian and bicycle related projects; and

WHEREAS, the Sacramento Area Council of Governments (SACOG) is the state appointed Regional Transportation Planning Agency (RTPA) for Sacramento County; and

WHEREAS, as the RTPA for Sacramento County, SACOG is responsible for administering the TDA apportionment and claiming process; and

WHEREAS, SACOG requires a resolution authorizing Citrus Heights to claim the City's TDA apportionment be included in the City's TDA claim submittal package.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED by the City Council of the City of Citrus Heights that City staff is hereby authorized to submit claims, including amended claims, to SACOG for the TDA for FY 2017-2018 Citrus Heights LTF and STA apportionments.

The City Clerk shall certify the passage and adoption of this Resolution and enter it into the book of original resolutions.

PASSED AND ADOPTED by the City Council of the City of Citrus Heights, California,
this 12th day of October, 2017 by the following vote, to wit:

AYES: **Council Members:**
NOES: **Council Members:**
ABSTAIN: **Council Members:**
ABSENT: **Council Members:**

Jeff Slowey, Mayor

ATTEST:

Amy Van, City Clerk



CITY OF CITRUS HEIGHTS

CITY COUNCIL STAFF REPORT

MEMORANDUM

DATE: October 12, 2017

TO: Mayor and City Council Members
Christopher W. Boyd, City Manager

FROM: Chris Fallbeck, Acting General Services Director

SUBJECT: **2016 Local Hazard Mitigation Plan Update**

Summary and Recommendation

The Disaster Mitigation Act of 2000 requires communities to develop a local hazard mitigation plan (Plan) to remain eligible for federal hazard mitigation funding, with updates required approximately every five years. This Plan updates the revised Sacramento County Plan, as approved on December 6, 2011. Final acceptance of the Plan by the Federal Emergency Management Agency (FEMA) is contingent upon adoption of the attached Resolution.

Staff recommends the City Council approve the attached Resolution adopting the 2016 Sacramento County Local Hazard Mitigation Plan Update.

Fiscal Impact

There are no direct fiscal impacts from approval of this Plan. Maintaining an approved hazard mitigation plan allows participating jurisdictions to apply for state and federal grant funding.

Background and Analysis

The Disaster Mitigation Act of 2000 requires communities to prepare and to keep updated a local hazard mitigation plan recognizing potential natural hazards and to identify and consider mitigation measures to reduce the risks associated with such hazards. The Plan is a tool to guide land use planning, and it is required for continued standing in the FEMA Community Rating System (CRS). In addition, maintaining a Plan allows participating jurisdictions to apply for grant funds from FEMA. The Plan must be updated approximately every five years.

On February 9, 2016, the Sacramento County Board of Supervisors authorized the County's Department of Water Resources (DWR) to accept a FEMA grant to update the Plan and to lead an effort on behalf of the County and other participating jurisdictions. DWR followed a FEMA-prescribed planning process with the formation of a hazard mitigation planning committee (HMPC) comprised of key County representatives and other regional stakeholders, including

representatives of city public works departments, special districts, law enforcement, fire, non-profit organizations, and the public.

The HMPC agreed on the following four major goals:

- Goal 1 - Minimize the loss of life, injury and property damage from natural hazards
- Goal 2 - Enhance public awareness of the effects of natural hazards and the public's understanding of disaster preparedness
- Goal 3 - Improve the capabilities of the community to mitigate or reduce losses from natural hazards
- Goal 4 - Position jurisdictions for federal and state grant funding

Foster Morrison Consulting, LLC facilitated workshops and coordinated with each of the participating jurisdictions to prepare the Plan. The draft plan was prepared after much community outreach and discussion, including several community workshops, and in accordance with federal guidelines. The 2016 Plan is too large to attach hereto, but can be accessed on-line at www.stormready.org (Local Hazard Mitigation Plan, under the raindrop symbol), or <http://www.waterresources.saccounty.net/stormready/Pages/Local-Hazard-Mitigation-Report.aspx>. The Executive Summary from the Plan is attached.

Conclusion

Staff recommends the City Council approve the attached resolution adopting the 2016 Sacramento County Local Hazard Mitigation Plan.

Attachments: (1) Resolution Adopting the 2016 Sacramento County Local Hazard Mitigation Plan Update
(2) LHMP Executive Summary

RESOLUTION NO. 2017- ____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CITRUS HEIGHTS,
CALIFORNIA, ADOPTING THE 2016 SACRAMENTO COUNTY
LOCAL HAZARD MITIGATION PLAN UPDATE**

WHEREAS, the City of Citrus Heights recognizes the threat that natural hazards pose to people and property within our community; and

WHEREAS, undertaking hazard mitigation actions will reduce the potential for harm to people and property within our community; and

WHEREAS, the Federal Disaster Mitigation Act of 2000 emphasizes the need for pre-disaster mitigation of potential natural hazards; and

WHEREAS, an adopted Local Hazard Mitigation Plan is required as a condition of future funding for mitigation projects under multiple Federal Emergency Management Agency (FEMA) pre- and post-disaster mitigation grant programs; and

WHEREAS, the City of Citrus Heights fully participated in the FEMA-prescribed mitigation planning process to prepare the 2016 Local Hazard Mitigation Plan update (Plan); and

WHEREAS, the California Office of Emergency Services and FEMA Region IX officials have reviewed the 2016 Sacramento County Local Hazard Mitigation Plan update and approved it contingent upon adoption by the participating governing body; and

WHEREAS, Citrus Heights desires to comply with the requirements of the Disaster Mitigation Act and to augment its hazard mitigation and emergency planning efforts by formally adopting the Plan; and

WHEREAS, Citrus Heights will implement the Local Hazard Mitigation Plan in its planning and operations to achieve the goals, objectives, and actions in the Plan; and

WHEREAS, a copy of this adopted resolution will be presented to the California Office of Emergency Services and to FEMA Region IX officials.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED the City Council of the City of Citrus Heights hereby adopts the 2016 Sacramento County Local Hazard Mitigation Plan Update.

The City Clerk shall certify the passage and adoption of this Resolution and enter it into the book of original resolutions.

PASSED AND ADOPTED by the City Council of the City of Citrus Heights, California, this 12th day of October, 2017 by the following vote, to wit:

AYES: **Council Members:**
NOES: **Council Members:**
ABSTAIN: **Council Members:**
ABSENT: **Council Members:**

Jeff Slowey, Mayor

ATTEST:

Amy Van, City Clerk

2016 Sacramento Countywide Local Hazard Mitigation Plan Update

December 2016



Prepared for:
Sacramento County
Department of Water Resources
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Executive Summary

Sacramento County prepared this Local Hazard Mitigation Plan (LHMP) to guide hazard mitigation planning to better protect the people and property of the County and participating jurisdictions from the effects of natural disasters and hazard events. This plan demonstrates the community's commitment to reducing risks from hazards and serves as a tool to help decision makers direct mitigation activities and resources. This plan was also developed in order for the County and participating jurisdictions to be eligible for certain federal disaster assistance, specifically, the Federal Emergency Management Agency's (FEMA) Hazard Mitigation Grant Program (HMGP), Pre-Disaster Mitigation (PDM) Program, and the Flood Mitigation Assistance (FMA) Program.

Each year in the United States, natural disasters take the lives of hundreds of people and injure thousands more. Nationwide, taxpayers pay billions of dollars annually to help communities, organizations, businesses, and individuals recover from disasters. These monies only partially reflect the true cost of disasters, because additional expenses to insurance companies and nongovernmental organizations are not reimbursed by tax dollars. Many natural disasters are predictable, and much of the damage caused by these events can be alleviated or even eliminated. The purpose of hazard mitigation is to reduce or eliminate long-term risk to people and property from hazards

The Sacramento County LHMP is a multi-jurisdictional plan that geographically covers the entire area within Sacramento County's jurisdictional boundaries (hereinafter referred to as the planning area). While many more local jurisdictions participated in the development of this LHMP, the following jurisdictions participated in the planning process and are seeking approval of this LHMP plan:

- Sacramento County*
- Brannan Andrus Levee Maintenance District (RDs 317, 407, 2067)
- City of Citrus Heights*
- City of Elk Grove*
- City of Folsom*
- City of Galt*
- City of Isleton
- City of Rancho Cordova*
- City of Sacramento*
- Cosumnes Community Services District Fire Department*
- Los Rios Community College*
- Reclamation District 3
- Reclamation District 341*
- Reclamation District 369
- Reclamation District 551
- Reclamation District 554
- Reclamation District 556
- Reclamation District 563
- Reclamation District 800*
- Reclamation District 1000*
- Reclamation District 1002
- Reclamation District 1601

- Reclamation District 2111
- Sacramento Area Sewer District
- Sacramento Metro Fire District
- Sacramento Regional County Sanitation District*
- Southgate Recreation and Park District*
- Twin Rivers School District*

* Participated in 2010 Plan

LHMP Plan Development Process

Hazard mitigation planning is the process through which hazards that threaten communities are identified, likely impacts determined, mitigation goals set, and appropriate mitigation strategies determined, prioritized, and implemented. This plan documents the hazard mitigation planning process and identifies relevant hazards and vulnerabilities and strategies the County and participating jurisdictions will use to decrease vulnerability and increase resiliency and sustainability in the community.

This LHMP was prepared pursuant to the requirements of the Disaster Mitigation Act of 2000 (Public Law 106-390) and the implementing regulations set forth by the Interim Final Rule published in the Federal Register on February 26, 2002, (44 CFR §201.6) and finalized on October 31, 2007. The County and participating jurisdictions followed a planning process prescribed by FEMA as detailed in Table ES-1.

Table ES-1 Local Hazard Mitigation Planning Process

DMA Process	Modified CRS Process
1) Organize Resources	
201.6(c)(1)	1) Organize the Planning Effort
201.6(b)(1)	2) Involve the Public
201.6(b)(2) and (3)	3) Coordinate with Other Departments and Agencies
2) Assess Risks	
201.6(c)(2)(i)	4) Identify the Hazards
201.6(c)(2)(ii)	5) Assess the Risks
3) Develop the Mitigation Plan	
201.6(c)(3)(i)	6) Set Goals
201.6(c)(3)(ii)	7) Review Possible Activities
201.6(c)(3)(iii)	8) Draft an Action Plan
4) Implement the Plan and Monitor Progress	
201.6(c)(5)	9) Adopt the Plan
201.6(c)(4)	10) Implement, Evaluate, and Revise the Plan

The planning process began with the organizational phase to establish the hazard mitigation planning committee (HMPC) comprised of key County and City representatives, and other local and regional stakeholders; to involve the public; and to coordinate with other departments and agencies. A detailed risk assessment was then conducted followed by the development of a focused mitigation strategy for the

Sacramento County planning area. Once approved by Cal OES and FEMA, this plan will be adopted and implemented by Sacramento County and the participating jurisdictions over the next five years.

Risk Assessment

The HMPC conducted a risk assessment that identified and profiled hazards that pose a risk to the Sacramento County planning area, assessed the vulnerability of the planning area to these hazards, and examined the existing capabilities to mitigate them.

The County is vulnerable to numerous hazards that are identified, profiled, and analyzed in this plan. Floods, levee failures, drought, wildfires, and other severe weather events are among the hazards that can have a significant impact on the Sacramento County planning area. Table ES-2 details the hazards identified for the Sacramento County LHMP.

Table ES-2 Sacramento County Hazard Identification Assessment

Hazard	Geographic Extent	Probability of Future Occurrences	Magnitude/Severity	Significance	Climate Change Influence
Agricultural Hazards	Significant	Highly Likely	Critical	Medium	Medium
Bird Strike	Limited	Highly Likely	Critical	Medium	Low
Climate Change	Extensive	Highly Likely	Critical	High	–
Dam Failure	Significant	Unlikely	Catastrophic	Medium	High
Drought and Water Shortage	Extensive	Likely	Limited	High	High
Earthquake	Limited	Occasional	Critical	Medium	None
Earthquake: Liquefaction	Significant	Occasional	Limited	Medium	None
Flood: 100/200/500-year	Significant	Occasional/Unlikely	Catastrophic	High	High
Flood: Localized Stormwater Flooding	Limited	Highly Likely	Limited	Medium	High
Landslides	Limited	Unlikely	Negligible	Low	Medium
Levee Failure	Significant	Occasional	Catastrophic	High	High
River/Stream/Creek Bank Erosion	Limited	Highly Likely	Limited	Medium	High
Severe Weather: Extreme Temperatures – Cold/Freeze	Extensive	Likely	Limited	Low	High
Severe Weather: Extreme Temperatures – Heat	Extensive	Highly Likely	Critical	High	High
Severe Weather: Fog	Extensive	Highly Likely	Limited	Low	Medium
Severe Weather: Heavy Rains and Storms (Thunderstorms, Hail, and Lightning)	Extensive	Highly Likely	Critical	Medium	High
Severe Weather: Wind and Tornadoes	Limited	Highly Likely	Limited	Low	Medium
Subsidence	Significant	Highly Likely	Limited	Low	Medium
Volcano	Limited	Unlikely	Limited	Low	None
Wildfire: (Burn Area/Smoke)	Significant	Highly Likely	Limited	Medium	High
<div> <div> Geographic Extent Limited: Less than 10% of planning area Significant: 10-50% of planning area Extensive: 50-100% of planning area Probability of Future Occurrences Highly Likely: Near 100% chance of occurrence in next year, or happens every year. Likely: Between 10 and 100% chance of occurrence in next year, or has a recurrence interval of 10 years or less. Occasional: Between 1 and 10% chance of occurrence in the next year, or has a recurrence interval of 11 to 100 years. Unlikely: Less than 1% chance of occurrence in next 100 years, or has a recurrence interval of greater than every 100 years. </div> <div> Magnitude/Severity Catastrophic—More than 50 percent of property severely damaged; shutdown of facilities for more than 30 days; and/or multiple deaths Critical—25-50 percent of property severely damaged; shutdown of facilities for at least two weeks; and/or injuries and/or illnesses result in permanent disability Limited—10-25 percent of property severely damaged; shutdown of facilities for more than a week; and/or injuries/illnesses treatable do not result in permanent disability Negligible—Less than 10 percent of property severely damaged, shutdown of facilities and services for less than 24 hours; and/or injuries/illnesses treatable with first aid Significance Low: minimal potential impact Medium: moderate potential impact High: widespread potential impact </div> </div>					

Mitigation Strategy

Based on the results of the risk assessment, the HMPC developed a mitigation strategy for reducing the Sacramento County planning area's risk and vulnerability to hazards. The resulting Mitigation Strategy for the Sacramento County planning area is comprised of LHMP goals and objectives and a mitigation action plan which includes a series of mitigation action projects and implementation measures.

The goals and objectives of this Sacramento County LHMP are:

Mission Statement: This Local Hazard Mitigation Plan assesses natural hazards of concern to the Sacramento community; evaluates risk to life safety, public health, property, and the environment; and evaluates mitigation measures to reduce these risks and vulnerabilities, minimize losses, and increase community resilience.

GOAL 1: Minimize risk and vulnerability of the Sacramento County community to the impacts of natural hazards and protect lives and reduce damages and losses to property, public health, economy, and the environment.

Objectives:

- Protect, preserve, and promote public health and safety, livability, and the environment
- Assure long term protection and resiliency of existing and future development (including infill areas) from natural hazards
- Protect critical facilities from natural hazards and minimize interruption of essential infrastructure, utilities, and services
- Protect natural resources; Protect and enhance water quality and supply, critical aquatic resources and habitat for beneficial uses.
- Maintain/enhance the flood mitigation program to provide 100/200/500 year flood protection
- Minimize risk of levee breach, overtopping or other failures
- Mitigate Repetitive Loss Properties
- Continued enhancement of CRS programs
- Address localized drainage issues
- Reduce the potential of wildfire in Sacramento County and protect the community
- from adverse effects of wildfire, including secondary impacts such as air quality
- Protect vulnerable populations from the threat of natural hazards
- Address climate change influence in project design and development
- Promote hazard mitigation as an integrated public policy and as a standard business practice

GOAL 2: Improve public outreach, awareness, education, and preparedness for all hazards to minimize hazard related losses

Objectives:

- Increase outreach, communication and awareness of natural hazards and reduce exposure to all hazard related losses, including climate change
- Improve the communities' understanding of natural hazards and how to effectively be prepared and take action to mitigate the impacts of hazard events
- Develop and target outreach and education for each hazard type and risk area

- Increase access to natural hazard information via enhanced web and mobile applications before, during, and after a disaster
- Enhance public outreach programs to target all vulnerable populations, including multi-language communications and multi-mode delivery
- Continued promotion of flood insurance

GOAL 3: Improve the capabilities of the community to mitigate losses and to be prepared for, respond to, and recover from a disaster event

Objectives:

- Promote interagency coordination of mitigation planning and implementation efforts
- Minimize hazard-related damage in order to maintain current service levels
- Continued enhancements to emergency services capabilities, integrating new technologies to reduce losses and save lives
- Promote intergovernmental and interagency coordination, planning, training, exercising and communication to ensure effective community preparedness, response, and recover
- Increase the use of coordinated, shared resources between agencies
- Promote public/private partnerships in hazard mitigation and preparedness programs
- Identify, coordinate, and implement countywide evacuation and shelter in place planning for all populations and increase community awareness of these activities

GOAL 4: Assure conformance to Federal and State Hazard Mitigation Initiatives and Maximize Potential for Mitigation Implementation

Objectives:

- Maintain FEMA Eligibility/Position Jurisdictions for Grant Funding
- Maintain good standing with FEMA and State hazard mitigation programs, regulations and requirements
- Develop an overall mitigation funding strategy to prioritize and pursue mitigation projects in an equitable manner to benefit all populations
- Maximize funding opportunities through identification and tracking of all types of Federal and state grant programs to implement identified mitigation projects

Actions to support these goals are shown on Table ES-1.

Table ES-3 Sacramento County Planning Area Mitigation Actions

Action Title	Goals Addressed	New Action/ 2011 Action	Address Current Development	Address Future Development	Continued Compliance with NFIP	CRS Category
Sacramento County						
Multi-Hazard Actions						
Integrate Local Hazard Mitigation Plan into Safety Element of General Plan	1, 2, 3, 4	2011 Action	X	X	X	Prevention
Enhance Public Education and Awareness of Natural Hazards and Public Understanding of Disaster Preparedness	1, 2, 3, 4	2011 Action	X	X	X	Public Information Emergency Services
Increase pedestrian and bicycle evacuation routes by constructing regional bike/pedestrian trail infrastructure, and expanding connection to neighborhoods (particularly in vulnerable areas)	1, 2, 3, 4	New Action	X	X		Emergency Services
Community Rating System (CRS) Program for Public Information (PPI)	1, 2, 3, 4	2011 Action	X	X	X	Prevention Public Information
Flood Insurance Assessment, Awareness, and Promotion	1, 2, 3, 4	New Action	X	X	X	Prevention Public Information
Public Outreach Mailers	1, 2, 3, 4	2011 Action	X	X	X	Public Information
Toxic Substance Release	1, 2, 3, 4	New Action	X	X	X	Natural Resource Protection Property Protection
Climate Change Actions						
Increase average fuel efficiency and reduce GHG emissions from the County Fleet and Fuels	1, 2, 3, 4	New action	X	X		Prevention Natural Resource Protection
Reduce Sacramento County's vulnerability to Climate Change by reducing GHG emissions in the commercial and residential sectors by making energy efficiency a priority through building code improvements	1, 2, 3, 4	New action	X	X		Prevention Natural Resource Protection

Action Title	Goals Addressed	New Action/ 2011 Action	Address Current Development	Address Future Development	Continued Compliance with NFIP	CRS Category
Mitigate Climate Change impacts by integrating climate change research and adaptation planning into County operations and services	1, 2, 3, 4	New action	X	X		Prevention
Reduce Sacramento County's vulnerability to extreme heat events and associated hazards by Increase tree planting/canopy preservation/enhancement	1, 2, 3, 4	New action	X	X		Prevention Natural Resource Protection
Drought Actions						
Implement Water Supply CIP	1, 2, 3, 4	New Action	X	X		Prevention Property Protection Natural Resource Protection Structural
Flood, Levee Failure, and Localized Flood Actions						
Keep the PPI current	1, 2, 3, 4	New action	X	X	X	Public Outreach
Alder Creek flood control	1, 2, 3, 4	New action	X	X	X	Property Protection Structural
Alder Creek flood mitigation (dam)	1, 2, 3, 4	New action	X	X	X	Structural
Alder Creek miners reservoir, property owned by the City of Folsom	1, 2, 3, 4	New action	X	X	X	Structural
Delta Small Communities flood protection - structural and nonstructural mitigation	1, 2, 3, 4	New action	X	X	X	Property Protection Natural Resource Protection Structural
Gum Ranch flood control - joint use basin	1, 2, 3, 4	New action	X	X	X	Structural
Implement Storm Drain CIP	1, 2, 3, 4	New action	X	X	X	Property Protection Natural Resource Protection Structural

Action Title	Goals Addressed	New Action/ 2011 Action	Address Current Development	Address Future Development	Continued Compliance with NFIP	CRS Category
Laguna Creek at Triangle Aggregate flood control -joint use basins	1, 2, 3, 4	New action	X	X	X	Property Protection Natural Resource Protection Structural
Laguna Creek mitigate flood hazard south of Jackson Highway	1, 2, 3, 4	New action	X	X	X	Property Protection Natural Resource Protection Structural
Model Sacramento River levee breach (LAMP) south of Freeport	1, 2, 3, 4	New action	X	X	X	Emergency Services Property Protection Natural Resource Protection Structural
Morrison Creek Miners Reach Flood Insurance Study	1, 2, 3, 4	New action	X	X	X	Prevention
Morrison Creek Miners Reach levee improvements	1, 2, 3, 4	New action	X	X	X	Property Protection Natural Resource Protection Structural
Outreach stormwatch guide (ALERT, Stormready, weather radio)	1, 2, 3, 4	New action	X	X	X	Emergency Services Public Information
Peak flow floodplain mitigation Arcade Creek near Auburn Blvd	1, 2, 3, 4	New action	X	X	X	Property Protection Natural Resource Protection Structural
Risk Map (flood frequency, depth, velocity)	1, 2, 3, 4	New action	X	X	X	Prevention Emergency Services
Elevation & Acquisition Projects (to Mitigate Flood Risk)	1, 2, 3, 4	2011 Action	X	X	X	Property Protection
Repetitive Loss Properties (to Mitigate Flood Risk)	1, 2, 3, 4	2011 action	X	X	X	Property Protection
Five-Year Capital Improvement Plan – Drainage Projects	1, 2, 3, 4	New action	X	X	X	Property Protection Natural Resource Protection Structural

Action Title	Goals Addressed	New Action/ 2011 Action	Address Current Development	Address Future Development	Continued Compliance with NFIP	CRS Category
Arcade Creek Corridor Plan	1, 2, 3, 4	New action	X	X	X	Property Protection Natural Resource Protection Structural
Elevate Homes on Long Island (Grand Island Road, Sacramento River)	1, 2, 3, 4	New action	X	X	X	Property Protection
Repetitive Loss Church Building on Dry Creek	1, 2, 3, 4	New action	X	X	X	Property Protection
South Branch Arcade Creek – Gum Ranch Basin (with Fair Oaks Park District) and Kenneth Avenue Bridge Improvements (with Sacramento County Department of Transportation)	1, 2, 3, 4	New action	X	X	X	Property Protection Natural Resource Protection Structural
Dry Creek Flood Hazard Mitigation Acquisitions with County Regional Park Department	1, 2, 3, 4	New action	X	X	X	Property Protection
Arcade Creek at Evergreen Estates Floodwall Improvements	1, 2, 3, 4	New action	X	X	X	Structural
Linda Creek Peak Flow Mitigation	1, 2, 3, 4	New action	X	X	X	Property Protection Structural
Flood Preparation in the American River Parkway	1, 2, 3, 4	New action	X	X	X	Emergency Services Prevention
Improve County ALERT (Automated Local Evaluation in Real Time) System of Stream and Rain Gauges	1, 2, 3, 4	2011 Action	X	X	X	Emergency Services
Update County Hydrology Standards	1, 2, 3, 4	New action	X	X	X	Prevention
Woodside Condominiums Repetitive Flood Loss Property	1, 2, 3, 4	New action	X	X	X	Property Protection Structural
Bridge Replacement on Elk Grove Florin Road at Elder Creek	1, 2, 3, 4	New action	X	X	X	Structural
Michigan Bar Bridge Replacement at the Cosumnes River	1, 2, 3, 4	New action	X	X	X	Structural
El Camino Avenue Phase 2 Road Improvements	1, 2, 3, 4	New action	X	X	X	Structural

Action Title	Goals Addressed	New Action/ 2011 Action	Address Current Development	Address Future Development	Continued Compliance with NFIP	CRS Category
Improve Flood Protection and/or Evacuation Planning for Mobile Home/RV Park at Manzanita/Auburn. Alternatively, the Park Should Establish Flood Warning and evacuation procedures.	1, 2, 3, 4	2011 action	X	X	X	Emergency Services Property Protection Structural
Hydromodification and Stormwater Quality Countywide	1, 2, 3, 4	2011 action	X	X	X	Property Protection Structural
Evacuation Mapping	1, 2, 3, 4	New Action	X	X	X	Emergency Services
Regional Flood Management Plan Projects	1, 2, 3, 4	New Action	X	X	X	Prevention Natural Resource Protection Property Protection Structural
River/Stream/Creek Bank Erosion						
Erosion Site Repairs	1, 2, 3	New action	X	X	X	Structural
Wildfire Actions						
Wildfire Suppression	1, 2, 3, 4	New Action	X	X		Property Protection
Wildfire Fighting - Support	1, 2, 3, 4	New Action	X	X		Emergency Services
Wildfire Suppression – Regional Parks and Open Space (urban interface)	1, 2, 3, 4	New Action	X	X		Property Protection Natural Resource Protection
City of Citrus Heights						
Integrate Local Hazard Mitigation Plan into Safety Element of General Plan, as well as other Local Planning Efforts	1, 2, 3, 4	2011 Action	X	X	X	Prevention
Rinconada Flood Wall	1, 2, 3, 4	2011 Action	X	X	X	Structural
Drainage Project Implementation	1, 2, 3, 4	New Action	X	X	X	Property Protection Structural
City of Elk Grove						
Integrate Local Hazard Mitigation Plan into Safety Element of General Plan, as well as other Local Planning Efforts	1, 2, 3, 4	2011 Action	X	X	X	Prevention

Action Title	Goals Addressed	New Action/ 2011 Action	Address Current Development	Address Future Development	Continued Compliance with NFIP	CRS Category
Mutual Aid Agreements	1, 2, 3, 4	New action	X	X		Prevention Emergency Services
Elk Grove Green Street Project: Repurposing Urban Runoff with Green Infrastructure Technologies	1, 2, 3	New action	X	X		Property Protection Structural
Hazard Education and Risk Awareness	1, 2, 3, 4	New action	X	X	X	Public Information
City of Elk Grove's Storm Drainage Master Plan (SDMP)	1, 2, 3, 4	New action	X	X	X	Property Protection Natural Resource Protection Structural
City of Folsom						
Integrate Local Hazard Mitigation Plan into Safety Element of General Plan, as well as other Local Planning Efforts	1, 2, 3, 4	2011 Action	X	X	X	Prevention
Stormwater Basin Maintenance and Operation Project	1, 2, 3, 4	2011 Action	X	X	X	Property Protection Natural Resource Protection Structural
Alder Creek Watershed Council	1, 2, 3, 4	2011 Action	X	X	X	Prevention
Drainage System Maintenance Tax Assessment	1, 2, 3, 4	2011 Action	X	X	X	Prevention
Floodplain Mapping	1, 2, 3, 4	2011 Action	X	X	X	Prevention
Redevelopment Area Drainage Improvements	1, 2, 3, 4	2011 Action	X	X	X	Property Protection Natural Resource Protection Structural
Stormwater Basin Maintenance and Operation Project	1, 2, 3, 4	New Action	X	X	X	Property Protection Natural Resource Protection Structural
Heating and Cooling Centers	1, 2, 3, 4	2011 Action	X	X		Emergency Services
Public Education/Outreach Extreme Weather	1, 2, 3, 4	2011 Action	X	X	X	Public Information
Weed Abatement Program	1, 2, 3, 4	New Action	X	X		Prevention

Action Title	Goals Addressed	New Action/ 2011 Action	Address Current Development	Address Future Development	Continued Compliance with NFIP	CRS Category
Arson Prevention and Control Outreach	1, 2, 3, 4	2011 Action	X	X		Prevention
Wildfire Hazard Identification	1, 2, 3, 4	2011 Action	X	X		Prevention
Ignition Resistant Building Construction Upgrades	1, 2, 3, 4	2011 Action	X	X		Property Protection
Wildfire Prevention Outreach	1, 2, 3, 4	2011 Action	X	X		Public Information
City of Galt						
Integrate Local Hazard Mitigation Plan into Safety Element of General Plan, as well as other Local Planning Efforts	1, 2, 3, 4	2011 Action	X	X	X	Prevention
Increase Redundancy/Functionality of Water Wells and Sewer Lift Stations	1, 2, 3, 4	2011 Action	X	X	X	Property Protection Natural Resource Protection Structural
Drain Inlet Retrofit Capital Improvement Plan (CIP)	1, 2, 3, 4	2011 Action	X	X	X	Property Protection Natural Resource Protection Structural
Creek/Streams Vegetation Management Plan	1, 2, 3, 4	2011 Action	X	X		Natural Resource Protection
Increase Data Capacity of Emergency Frequencies	1, 2, 3, 4	2011 Action	X	X		Emergency Services
City of Isleton*						
Integrate Local Hazard Mitigation Plan into Safety Element of General Plan	1, 2, 3, 4	New Action	X	X		Prevention
Storm Water Runoff Rehabilitation Project	1, 2, 3, 4	New Action	X	X	X	Property Protection Natural Resource Protection Structural
Wastewater Treatment Plant Pond Levee Elevation Raise to 200-year Flood Standard	1, 2, 3, 4	New Action	X	X	X	Property Protection Natural Resource Protection Structural
City of Rancho Cordova						

Action Title	Goals Addressed	New Action/ 2011 Action	Address Current Development	Address Future Development	Continued Compliance with NFIP	CRS Category
Integrate Local Hazard Mitigation Plan into Safety Element of General Plan	1, 2, 3, 4	2011 Action	X	X	X	Prevention
Sunrise Boulevard Widening Kiefer to Jackson	1, 2, 3	2011 Action	X	X		Property Protection Natural Resource Protection Structural
City of Rancho Cordova Disaster Debris Management Plan	1, 2, 3, 4	New Action	X	X		Emergency Services
Transportation Interconnectivity	1, 2, 3, 4	New Action	X	X		Emergency Services
Intergovernmental Agreement between the County of Sacramento and the City of Rancho Cordova	1, 2, 3	New Action	X	X		Emergency Services
Land Use (Long range)	1, 2, 3, 4	New Action	X	X		Prevention
Post disaster training for staff	1, 2, 3, 4	New Action	X	X		Emergency Services
Update/Maintain Emergency Operation Plans (EOPs)	1, 2, 3, 4	New Action	X	X	X	Emergency Services
Increase Everbridge Enrollment	1, 2, 3, 4	New Action	X	X	X	Emergency Services Public Information
Developing and maintaining a database to track community vulnerability.	1, 2, 3, 4	New Action	X	X		Prevention Public Information
City Website HMP and City Website, Press Notification, and Social Media Emergency Information	1, 2, 3	New Action	X	X	X	Emergency Services Public Information
Building & Safety Division Disaster Inspector Training	1, 2, 3, 4	New Action	X	X		Prevention
Landscape and Irrigation Requirements/Retro	1, 2, 3, 4	New Action	X	X		Prevention
Landscape Ordinance	1, 2, 3	New Action	X	X		Prevention
Impervious surface	1, 3, 4	New Action	X	X	X	Property Protection
Porous pavement and vegetative buffers	1, 3, 4	New Action	X	X	X	Property Protection Natural Resource Protection

Action Title	Goals Addressed	New Action/ 2011 Action	Address Current Development	Address Future Development	Continued Compliance with NFIP	CRS Category
Storm Water Pump Station Infrastructure Upgrades	1, 2, 3, 4	New Action	X	X	X	Property Protection Natural Resource Protection Structural
SB-5 Urban Level of Flood Protection	1, 2, 3, 4	New Action	X	X	X	Prevention Property Protection Structural
Channel Vegetation Management and Erosion Control	1, 2, 3, 4	New Action	X	X	X	Property Protection Natural Resource Protection
Adoption of Hydromodification and Low Impact Development (LID) Standards	1, 2, 3, 4	New Action	X	X	X	Prevention Property Protection
Stormwater Capital Improvement Program Master Plan	1, 2, 3, 4	New Action	X	X	X	Property Protection Natural Resource Protection Structural
Sunrise Blvd. & Monier Circle Drainage Improvements	1, 2, 3, 4	New Action	X	X	X	Property Protection Natural Resource Protection Structural
Roundabouts	1, 2, 3, 4	New Action	X	X	X	Property Protection
City of Sacramento						
Multi-Hazard Actions						
Integrate Local Hazard Mitigation Plan into Safety Element of General Plan	1, 2, 3, 4	2011 action	X	X	X	Prevention
Coordination with Relevant Organizations and Agencies to Consider the Impacts of Urbanization and Climate Change on Long-Term Natural Hazard Safety	1, 2, 3, 4	New action	X	X		Prevention
Maintain and Identify Changes in Critical Facilities GIS Layer to Support Emergency Management Efforts	1, 2, 3, 4	New action	X	X	X	Emergency Services

Action Title	Goals Addressed	New Action/ 2011 Action	Address Current Development	Address Future Development	Continued Compliance with NFIP	CRS Category
Community Outreach on Multi-Hazard Preparation & Pre-mitigation	1, 2, 3, 4	New action	X	X	X	Public Information
Evaluation and Mitigation of Critical Facilities in Identified Hazard Areas	1, 2, 3, 4	2011 Action	X	X	X	Emergency Services
Retrofit of Repetitive Loss Properties	1, 2, 3, 4	2011 Action	X	X	X	Property Protection
Safeguard Essential Communication Services	1, 2, 3, 4	New action	X	X		Emergency Services
Multi-lingual Disaster Education	1, 2, 3, 4	New action	X	X		Emergency Services Public Information
Cal OES Safety Assessment Program Evaluators	1, 2, 3, 4	New action	X	X		Emergency Services
National Flood Insurance Program & Community Rating System Continuation	1, 2, 3, 4	New action	X	X	X	Prevention Property Protection Natural Resource Protection Structural Public Information
Coordinate with Sacramento Area Flood Control Agency on Completion of South Sacramento Streams Group Projects	1, 2, 3, 4	New action	X	X	X	Property Protection Natural Resource Protection Structural
Develop a Master Generation Plan for Pump Stations	1, 2, 3, 4	New action	X	X	X	Prevention Property Protection
Develop a Disaster Housing Plan	1, 2, 3, 4	New action	X	X	X	Emergency Services
Disaster Resistant Business Program	1, 2, 3, 4	New action	X	X	X	Prevention
Develop Enhanced Emergency Planning for Special Needs Populations in the City of Sacramento Emergency Operations Plan and Other Planning Documents	1, 2, 3, 4	New action	X	X	X	Emergency Services Public Information
Establish a Post-Disaster Action Plan	1, 2, 3, 4	New action	X	X	X	Emergency Services
Flood Recovery Plan	1, 2, 3, 4	New action	X	X	X	Emergency Services
Public Information Flood Response Plan	1, 2, 3, 4	New action	X	X	X	Public Information

Action Title	Goals Addressed	New Action/ 2011 Action	Address Current Development	Address Future Development	Continued Compliance with NFIP	CRS Category
Construction of a new Emergency Operation Center (EOC)	1, 2, 3, 4	New action	X	X	X	Emergency Services
Emergency Operation Center (EOC) Expansion and Information Technology Upgrade	1, 2, 3, 4	New Action	X	X		Emergency Services
Protection of Transportation Infrastructure	1, 2, 3, 4	New action	X	X	X	Emergency Services Property Protection Structural
Public Education Campaign for Everbridge System	1, 2, 3, 4	New action	X	X	X	Emergency Services Public Information
Regional Emergency and Disaster Preparedness Exercises to Test Operational & Emergency Plans	1, 2, 3, 4	New action	X	X	X	Emergency Services
Special Needs and Critical Facilities Database and Advanced Warning System	1, 2, 3, 4	New action	X	X	X	Emergency Services Public Information
Assets Inventory	1, 2, 3, 4	New Action	X	X		Prevention Property Protection
Protection of City Assets from Cyber Terrorism	1, 2, 3	New Action	X	X		Property Protection
Protection of City Information Technology Infrastructure	1, 2, 3, 4	New Action	X	X		Property Protection
Climate Change Actions						
Map and Assess Vulnerability to Sea Level Rise	1, 2, 3, 4	New action	X	X	X	Prevention
Emission Study of City Sump and Pump Stations	1, 2, 3	New Action	X	X		Prevention
Drought and Water Shortage Actions						
Aquifer Storage	1, 2, 3, 4	New action	X	X	X	Structural
Perform a Groundwater Recharge Feasibility Study	1, 2, 3, 4	New action	X	X	X	Prevention
Earthquake Actions						
Map and Assess Community Vulnerability to Earthquakes	1, 2, 3, 4	New action	X	X	X	Prevention
Seismic Vulnerability Assessment on Sacramento Levees, Infrastructure & Buildings	1, 2, 3, 4	New action	X	X	X	Property Protection Structural
Retrofit Historical Buildings	1, 2, 3, 4	New action	X	X		Property Protection

Action Title	Goals Addressed	New Action/ 2011 Action	Address Current Development	Address Future Development	Continued Compliance with NFIP	CRS Category
Extreme Cold and Heat Actions						
Heating Centers in High Priority Locations	1, 2, 3, 4	New action	X	X		Prevention Emergency Services
Cooling Centers in High Priority Locations	1, 2, 3, 4	New action	X	X		Prevention Emergency Services
Extreme Weather Outreach Strategy	1, 2, 3, 4	New action	X	X	X	Prevention
Severe Weather Action Plan	1, 2, 3, 4	New Action	X	X		Prevention Emergency Services
Flood, Localized Flood, and Levee Failure Actions						
Coordinate with Stakeholder on Proposed Flood Control Project on Magpie Creek	1, 2, 3, 4	New action	X	X	X	Property Protection Natural Resource Protection Structural Public Information
Adopt Additional Floodplain Development Standards	1, 2, 3, 4	2011 action	X	X	X	Prevention
Drainage Projects for Repetitive Loss Properties	1, 2, 3, 4	2011 Action	X	X	X	Property Protection Natural Resource Protection Structural
Emergency Notification and Evacuation Planning	1, 2, 3, 4	2011 Action	X	X	X	Emergency Services
Historic Magpie Creek	1, 2, 3, 4	2011 Action	X	X	X	Property Protection Natural Resource Protection Structural
Natomas Internal Drainage Canals/Levees	1, 2, 3, 4	New action	X	X	X	Property Protection Natural Resource Protection Structural

Action Title	Goals Addressed	New Action/ 2011 Action	Address Current Development	Address Future Development	Continued Compliance with NFIP	CRS Category
Drainage Projects from the City's Priority Drainage Project List	1, 2, 3, 4	2011 Action	X	X	X	Property Protection Natural Resource Protection Structural
Projects Identified in the Combined Sewer System Improvement Plan Update	1, 2, 3, 4	New action	X	X	X	Property Protection Natural Resource Protection Structural
Easements for Open Land Along Levees	1, 2, 3, 4	New action	X	X	X	Prevention Property Protection Natural Resource Protection
Emergency Management Planning and Levee Security	1, 2, 3, 4	New action	X	X	X	Emergency Services
Flood Fighting Equipment	1, 2, 3, 4	New Action	X	X	X	Emergency Services
Flood Management Land Use Planning and Development	1, 2, 3, 4	New Action	X	X	X	Prevention Property Protection Natural Resource Protection
Florin Creek Pump at Pomegranate Avenue	1, 2, 3, 4	New Action	X	X	X	Property Protection
Internal Drainage System Improvements	1, 2, 3, 4	New Action	X	X	X	Property Protection Natural Resource Protection Structural
Levee and Structural Flood Management Improvements	1, 2, 3, 4	New Action	X	X	X	Property Protection Natural Resource Protection Structural
Master planning to identify facilities needed to prevent 10-year event street flooding and 100-year event structure flooding	1, 2, 3, 4	New Action	X	X	X	Prevention Property Protection Natural Resource Protection Structural

Action Title	Goals Addressed	New Action/ 2011 Action	Address Current Development	Address Future Development	Continued Compliance with NFIP	CRS Category
Retrofit Pumping Plants with Discharge Monitoring Devices	1, 2, 3, 4	New Action	X	X	X	Property Protection
Risk Communication and NFIP/CRS Projects	1, 2, 3, 4	New Action	X	X	X	Public Information
Steamers and Rio City Café Floodwalls	1, 2, 3, 4	New Action	X	X	X	Structural
Trash Racks and Debris Cages	1, 2, 3, 4	New Action	X	X	X	Property Protection
Multi-Jurisdictional Modeling for Drainage Watersheds Greater Than 10 Square Miles	1, 2, 3, 4	New action	X	X	X	Prevention Property Protection
Wind and Tornado Actions						
Tree Trimming & Debris Removal	1, 2, 3, 4	New action	X	X		Property Protection
Upgrading Overhead Utility Lines & Burying Critical Power Lines	1, 2, 3, 4	New action	X	X		Property Protection
Install Redundancies and Loop Feeds for Power Lines & Infrastructure	1, 2, 3, 4	New Action	X	X		Property Protection
Erosion Actions						
Stabilization of Erosion Hazard Areas	1, 2, 3, 4	New action	X	X	X	Property Protection Natural Resource Protection Structural
Wildfire Actions						
Implement a Fire Education and Information Program	1, 2, 3, 4	New action	X	X		Public Information
Fuels Reduction on the American River Parkway	1, 2, 3, 4	2011 Action	X	X		Property Protection Natural Resource Protection
Outreach on the Effects of Smoke on Air Quality	1, 2, 3, 4	New Action	X	X		Public Information
Cosumnes Community Services District						
Flood Response Equipment	1, 2, 3, 4	2011 Action	X	X	X	Emergency Services
Flood Response Training	1, 2, 3, 4	2011 Action	X	X	X	Emergency Services
Los Rios Community College						

Action Title	Goals Addressed	New Action/ 2011 Action	Address Current Development	Address Future Development	Continued Compliance with NFIP	CRS Category
District Wide Roofing Renovations	1, 2, 3	2011 Action	X	X		Property Protection
ARC Drainage at Arcade Creek	1, 2, 3	New Action	X	X	X	Property Protection Natural Resource Protection Structural
Protect District Property	1, 2, 3	New Action	X	X		Property Protection
Metro Fire District						
Relocate the essential facilities in the 200-year flood plain	1, 2, 3, 4	New Action	X	X	X	Emergency Services Property Protection Structural
Perform seismic study of all district facilities and identify those facilities at greatest risk for earthquake damage.	1, 3, 4	New Action	X	X		Prevention
Implement a Wildland Urban Interface (WUI) Building/Fire Code	1, 3, 4	New Action	X	X		Prevention
Develop and Implement a comprehensive WUI fuels management program.	1, 2, 3, 4	New Action	X	X		Prevention Property Protection Natural Resource Protection
Deploy 2 remote automated weather stations (RAWS) in Metro Fire jurisdiction	1, 2, 3, 4	New Action	X	X		Emergency Services
Defensible space ordinance	1, 2, 3, 4	New Action	X	X		Prevention
Brannan Andrus Levee Maintenance District						
Implement Bioengineered Bank Stabilization techniques	1, 2, 3, 4	New Action	X	X	X	Property Protection Natural Resource Protection Structural
Development of Dredge Stockpile Site	1, 2, 3, 4	New Action	X	X		Property Protection Natural Resource Protection

Action Title	Goals Addressed	New Action/ 2011 Action	Address Current Development	Address Future Development	Continued Compliance with NFIP	CRS Category
Georgiana Slough Waterside Erosion Repair	1, 2, 3, 4	New Action	X	X	X	Property Protection Natural Resource Protection Structural
Hydrographic surveys and data collection	1, 2, 3, 4	New Action	X	X	X	Prevention
Mokelumne River Crown Raising	1, 2, 3, 4	New Action	X	X	X	Property Protection Natural Resource Protection Structural
San Joaquin River Waterside Erosion Repair	1, 2, 3, 4	New Action	X	X	X	Property Protection Natural Resource Protection Structural
Sevenmile Slough French Drain and Seepage Berm	1, 2, 3, 4	New Action	X	X	X	Property Protection Natural Resource Protection Structural
Reclamation District #3*						
Levee Improvements	1, 3	New Action	X	X	X	Property Protection Natural Resource Protection Structural
Reclamation District #341*						
San Joaquin River Setback Levee/Habitat Bench Multi-Benefit Project, Phase 1	1, 2, 3, 4	New action	X	X	X	Property Protection Natural Resource Protection Structural
Complete Projects from Regional Flood Management Plan	1, 2, 3, 4	New action	X	X	X	Property Protection Natural Resource Protection Structural

Action Title	Goals Addressed	New Action/ 2011 Action	Address Current Development	Address Future Development	Continued Compliance with NFIP	CRS Category
RD 551*						
Levee Improvements	1, 3	New Action	X	X	X	Property Protection Natural Resource Protection Structural
Reclamation District #554*						
Apply for a Letter of Map Revision (LOMR) to bring the District back into Zone X. (outside of the 100-year flood zone)	1, 2, 3, 4	New Action	X	X	X	Prevention
Fill Abandoned Slough	1, 2, 3, 4	New Action	X	X		Property Protection Natural Resource Protection
Geotechnical Investigation	1, 2, 3, 4	New Action	X	X	X	Prevention
Snodgrass Slough Levee Improvements	1, 2, 3, 4	New Action	X	X	X	Property Protection Natural Resource Protection Structural
Reclamation District #556*						
Flood Response Activities, Georgiana Slough Weir	1, 2, 3, 4	New Action	X	X	X	Emergency Services
Georgiana Slough Vegetation Management	1, 2, 3	New Action	X	X	X	Natural Resource Protection
Georgiana Slough Waterside Erosion Repair	1, 2, 3, 4	New Action	X	X	X	Property Protection Natural Resource Protection Structural
Topographic and Hydrographic Surveys and Data Collection	1, 2, 3, 4	New Action	X	X	X	Prevention
Reclamation District #563*						

Action Title	Goals Addressed	New Action/ 2011 Action	Address Current Development	Address Future Development	Continued Compliance with NFIP	CRS Category
Rock Slope Protection Project	1, 3	New action	X	X		Property Protection Structural projects Natural resource protection
HMP and PL-8499 Levee Improvement Projects	1, 3	New action	X	X	X	Property Protection Structural projects Natural resource protection
Reclamation District #800						
Erosion Repair	1, 2, 3, 4	New action	X	X	X	Property Protection Natural Resource Protection Structural
Emergency Supplies	1, 2, 3, 4	New action	X	X		Emergency Services
Reclamation District #1000						
River Berm and Levee Erosion	1, 2, 3, 4	2011 action	X	X	X	Property Protection Natural Resource Protection Structural
Erosion Protection Canal Banks	1, 2, 3, 4	2011 action	X	X	X	Property Protection Natural Resource Protection Structural
Implement Security Measures at Key Facilities	1, 2, 3, 4	2011 action	X	X	X	Emergency Services
2014 Capital Improvement Plan	1, 2, 3, 4	New action	X	X	X	Property Protection Natural Resource Protection Structural
Implement Supervisory Control and Acquisition Data system (SCADA) on District canals and pump stations	1, 2, 3	New Action	X	X	X	Prevention
Public Outreach and Education	1, 2, 3, 4	New action	X	X	X	Public Information

Action Title	Goals Addressed	New Action/ 2011 Action	Address Current Development	Address Future Development	Continued Compliance with NFIP	CRS Category
Stockpile and pre-stage flood emergency response materials	1, 2, 3, 4	New action	X	X	X	Emergency Services
Emergency response improvements including radios for communications	1, 2, 3, 4	New action	X	X	X	Emergency Services
Emergency Back-up Generator for pump stations	1, 2, 3, 4	New action	X	X	X	Emergency Services
Reclamation District #1002*						
Geotechnical Investigation	1, 2, 3	New Action	X	X		Prevention
Snodgrass Slough Levee Improvements	1, 2, 3	New Action	X	X	X	Property Protection Natural Resource Protection Structural
Snodgrass Slough Vegetation Management	1, 2, 3	New Action	X	X	X	Property Protection Natural Resource Protection
Reclamation District #1601*						
Levee Improvement Project	1, 3	New action	X	X	X	Property Protection Structural projects Natural resource protection
Reclamation District #2111*						
Rock Slope Protection Project	1, 2, 3, 4	New action	X	X	X	Property Protection Natural Resource Protection Structural
HMP and PL-8499 Levee Improvement Projects	1, 2, 3, 4	New action	X	X	X	Property Protection Natural Resource Protection Structural
Sacramento Regional County Sanitation District						

Action Title	Goals Addressed	New Action/ 2011 Action	Address Current Development	Address Future Development	Continued Compliance with NFIP	CRS Category
South River Pump Station Flood Protection Project	1, 2, 3, 4	2011 action	X	X	X	Property Protection Protection Structural
Reduction of Fire Hazard SRCSD Bufferlands	1, 2, 3, 4	2011 action	X	X		Property Protection
Sacramento Area Sewer District						
MOU for Dedicated Cell Phone Tower and Cell Phone Pack	1, 2, 3	New Action	X	X		Emergency Services
Southgate Recreation and Park District						
Drought Mitigation Actions/Drought Contingency Plan	1, 2, 3, 4	2011 Action	X	X		Prevention
Flood Mitigation Actions/Land Acquisition	1, 2, 3, 4	2011 Action	X	X	X	Prevention Property Protection Natural Resource Protection Structural
Conservation Easements	1, 2, 3, 4	2011 Action	X	X		Prevention
Multi-jurisdictional Cooperation within Watersheds	1, 2, 3, 4	2011 Action	X	X	X	Prevention
Storm Water Management Practices – Implement Storm Water Management Practices as identified in Stormwater Quality Design Manual	1, 2, 3, 4	2011 Action	X	X	X	Property Protection Natural Resource Protection
Severe Weather: Heavy Rains and Storms Mitigation Actions/Tree Management	1, 2, 3, 4	2011 Action	X	X		Property Protection Natural Resource Protection
Twin Rivers School District						
New drainage plans to sites within the flood areas including, site drainage, storm drain upgrades and re-grading fields to shed water (on-site) away from buildings	1, 2, 3, 4	2011 action	X	X	X	Property Protection Natural Resource Protection Structural

Action Title	Goals Addressed	New Action/ 2011 Action	Address Current Development	Address Future Development	Continued Compliance with NFIP	CRS Category
Work with City/County/Water departments to create defensible spaces at sites where nearby creeks are prone to flooding. Build-up earthen berms (off-site) to shed water away from critically located schools.	1, 2, 3, 4	2011 action	X	X	X	Prevention Property Protection
Working with the Department of the State Architect (DSA) on Earthquake Retrofit Plan on all sites.	1, 2, 3, 4	2011 action	X	X		Property Protection
Revise and update district-wide Storm Water Prevention Plan	1, 2, 3, 4	2011 action	X	X	X	Prevention Property Protection Natural Resource Protection Structural
Create defensible perimeter space – for fire areas. Trees trimmed and vegetation removed to minimize impact during fire season.	1, 2, 3, 4	2011 action	X	X		Property Protection Natural Resource Protection



CITY OF CITRUS HEIGHTS

CITY COUNCIL STAFF REPORT

MEMORANDUM

DATE: October 12, 2017

TO: Mayor and City Council Members
Christopher W. Boyd, City Manager

FROM: Rhonda Sherman, Community and Economic Development Director
Katherine Cooley, Interim Assistant to the City Manager

SUBJECT: **Creation of Competitive Grant Program & Dissolution of History and Arts Commission**

Summary and Recommendation

In an August 2017 Study Session, Staff presented City Council with options for alternative ways in which to deliver history and arts projects. Staff has taken Council feedback and drafted guidelines and an accompanying application for a history and arts competitive grant program. The fund would provide grants for historical preservation and arts promotion programs, while supporting community inclusivity to benefit the Citrus Heights community.

Staff recommends the City Council:

1. Approve Resolution 2017 ____; A Resolution of the City Council of the City of Citrus Heights, approving the History and Arts Grant Program guidelines, and application.
2. Introduce for a First Reading Ordinance No. 2017-____, and waive the reading of the entire ordinance, an Ordinance of the City of Citrus Heights Repealing Chapter 2, Division 2 of the Citrus Heights Municipal Code regarding the Dissolution of the History and Arts Commission.

Fiscal Impact

Approving the History and Arts Grant Program will have no additional fiscal impact upon the City's General Fund. The grant pool will be created using a combination of the Commission's existing project budget, stipend funds, and fundraising proceeds. If the Council elects to complete a Capital Improvement Project (CIP) funded history and/or arts project, the budget would be determined and approved by the City Council on a case-by-case basis.

After all existing Commission activities have been completed, the General Fund will experience the following savings:

Cost Type	Existing Project Budget	Arts & History Grant Program
Project Funds		
Project Budget	12,700	-
Grant Pool	-	20,000 ¹
Overhead		
Commissioner Stipends	3,850	-
Intern Position	13,238	-
TOTAL	\$29,788	\$20,000

1: 1-time fundraiser proceeds can be used to further relieve this budget in FY 17/18

Fiscal Year 17/18

Funds in the amount of approximately \$15,000, depending upon completion of existing Commission projects, will be utilized for the current fiscal year grant program. The exact amount will be determined by staff in consultation with Commissioners currently completing budgeted projects.

Future Fiscal Years

Continuation of the History and Arts Grant Program will be included in future FY General Funds in the amount of \$20,000 at the Council's discretion.

Background and Analysis

Commission Dissolution

The History and Arts Commission was created by the City Council in 2001 (Ord. No. 2001-09). The Commission's role is outlined in the Municipal Code. Section 2-265. As outlined in its formative documents, the Commission has either met its goals or decided not to pursue certain projects. As of late, a majority of the Commission's activities can be confined into one portion of its guiding mission principles. Due to this and the fact that a Brown Act governed commission hampers nimble project development, staff is recommending the dissolution of the Commission and the creation of a competitive grant application program.

Competitive History and Arts Grant Program

Staff has outlined program guidelines to execute both City Manager and Council approved projects by engaging existing artistically and historically minded community members. This is a similar format to the competitive funding award process that is utilized with Community Support, Economic Development Support, and REACH funding. For a full description of the program please refer to the program guidelines and application listed as Attachment 1 and 2 respectively. The following parameters have been outlined:

Eligible Applicants

Eligible applicants include businesses or business associations partnering with another eligible entity, non-profit organizations, local artists, residents, schools, and special districts or other local government entities.

Ineligible Applicants

An ineligible applicant is a for-profit entity that is not partnering with other eligible groups.

Eligible/Ineligible Projects

Staff has drafted the program guidelines to include a variety of eligible projects. Grants could either expand existing groups or provide seed money for start-up endeavors. Ineligible projects include items such as general operation costs and payroll expenses.

Program Criteria

Applications under \$5,000 will be approved by the City Manager. Awards will be capped at a maximum of \$10,000 per organization. Applications will be accepted on a rolling timeframe throughout the fiscal year depending upon funding availability. For applications that are reviewed by the Quality of Life Committee for eventual approval or denial by the City Council, Staff will review the application and its merits to create funding recommendations. Funds would be paid to groups on a reimbursement basis upon project completion, therefore ensuring project follow through, and expanding the impact of funds. Applicants will also report back to the Council upon project completion.

Other Project Delivery Options

Staff has also developed the following project options that can be executed in cooperation with, or separately from the competitive grant program. Staff recommends the Council conduct the grant application program for the remainder of Fiscal Year 17/18 and assess in the next budget cycle if the following project options will be explored more fully:

Staff to Act as Community Group Liaisons

Similar to how staff interact with service clubs and non-profits, we can act as a liaison to the Citrus Heights Historical Society and other groups mission centered on history and/or arts. Staff can then appropriately engage to efficiently enhance existing efforts.

Council Directed History and Arts Projects executed by City staff

Prior to the Recession, specific, council driven, historical and art centered projects were allocated funding in the City's annual CIP. The City could revive this practice and staff could execute any project the Council desires.

Conclusion

In response to City staff's recommendation to dissolve the Citrus Heights History and Arts Commission, staff recommends the adoption of the History and Arts Grant Program. This Program will continue to preserve and promote history and arts within the community by benefitting local organizations and non-profits. Grant proposals will primarily be approved through the City Manager's Office.

Subject: Creation of Competitive Grant Program & Dissolution of History and Arts Commission

Date: October 12, 2017

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Attachments:

1. History and Arts Grant Program Guidelines
2. History and Arts Grant Program Application
3. A Resolution of the City Council of the City of Citrus Heights, approving the History and Arts Grant Program as stated in the program guidelines, and application.
4. Ordinance 2017-___; An ordinance of the City of Citrus Heights repealing Chapter 2, Division 2 of the Citrus Heights Municipal Code regarding the dissolution of the History and Arts Commission.

CITRUS HEIGHTS HISTORY & ARTS GRANT PROGRAM GUIDELINES

INTRODUCTION

The City of Citrus Heights created the History and Arts Grant Program to provide funding for historical preservation and arts promotion, with the goal of community inclusivity to benefit the Citrus Heights community.

The primary purpose of the grant is to provide funds that further efforts to promote history and arts within Citrus Heights. This program engages existing artistically and historically minded community members.

The History and Arts Grant Program receives an annual allocation, established by the City Council. Applications are accepted on a first-come, first-served basis and on an ongoing basis during the fiscal year. The program is managed as a zero-based budget. Any funds not used during the fiscal year will be returned to the General Fund and a new allocation will be made. Unused funds will not roll over from year-to-year.

This document serves as guidance for staff to ensure that transactions are handled in a fair and uniform manner and to provide consistency in the daily operations of the Program. Periodically, this Policy will be updated to address any necessary changes.

I. GENERAL ELIGIBILITY REQUIREMENTS

A. ELIGIBLE PROJECT AREAS

The Program is available for history and arts related activities/efforts located in the City of Citrus Heights with an approved project being conducted within the city limits.

B. ELIGIBLE APPLICANTS

1. An Applicant is defined in Section IV, Definitions. Eligible Applicants include the following:
 - a. Non-Profit Organizations
 - b. Local artists
 - c. Citrus Heights Residents
 - d. Citrus Heights Schools
 - e. Businesses or business associations partnering with another eligible entity
 - f. Special Districts or other local governmental entities partnering with another eligible entity

C. INELIGIBLE APPLICANTS

1. For-profit entities not partnering with other eligible groups

D. ELIGIBLE/INELIGIBLE PROJECTS

1. Eligible Projects include, but are not limited to, the following:
 - a. Expansion of existing qualified projects
 - b. Start-up artistic or historic endeavors
 - c. School art shows
 - d. Public art creation
 - e. Theater production
 - f. Historical documentaries
 - g. Public art shows
 - h. Historical preservation needs
2. Ineligible Projects include, but are not limited to, the following:
 - a. General operation costs including maintenance and payroll
 - b. Cost of internal events, such as luncheons
 - c. City membership dues
 - d. Unpermitted events or events not authorized per the zoning code

E. PROGRAM CRITERIA

To qualify for a grant, an application must be submitted utilizing the City approved form. The applicant must complete the requested information and provide supporting documentation as appropriate (e.g. a project plan, budget, and newspaper articles/press releases).

All applications will be reviewed by City Manager and staff who will prepare a series of funding recommendations based on the following criteria. The Quality of Life Committee (if applicable) will then review the recommendations and make final recommendations for Council review and approval:

1. **Program Goals:** Meet one or more of the program goals:
 - a. Historical Preservation
 - b. Historical Awareness
 - c. Promotion of the arts
 - d. Beautification of the City
 - e. Create or enhance a sense of place through the use of history and/or arts
 - f. Engagement of existing arts and/or history groups operating within the City
 - g. Partnerships with existing Citrus Heights stakeholders: non-profits, residents, service clubs, etc.
 - h. Growth of talent within the city
 - i. Project has ties to economic development
2. **Projected Outcome:** Each application must describe what the expected outcome of the project, program or event (e.g. expect 1,000 attendees; increased awareness of an element of history; completion of an art project).
3. **Leveraged Investment:** The applicant demonstrates they have obtained other funding sources for their project in addition to city funding.
4. **Cost Documentation:** The applicant demonstrates they have a fully outlined project budget that anticipates all necessary project costs.
5. **Sustainability:** Ability of the artist, resident or group to carry out the described program, project or event over time without continuous financial support from the City.
6. **Public Benefit:** Description of how the proposed program, project or event is a benefit to the City/community.

II. HISTORY AND ARTS GRANT PROGRAM DESCRIPTION

A. GENERAL

1. **Purpose and Goals:** The primary purpose of the History and Arts Grant Program is to provide funding for events, projects or programs that will promote arts programs and preserve history within the community.
2. **Eligibility:** In order to qualify for the Program, the Applicant(s) must meet all General Eligibility Requirements. In addition, the proposed program, project or event must be in compliance with all applicable Federal, State and local laws.
3. **Value of Grant:** Grants will be a maximum of \$10,000 per organization. The amount will be determined based on the application, supporting material and evaluation criteria. The City Council or City Manager will approve the awarded amount.
4. **Limit to Grant:** Each approved grant will be subject to a maximum amount of \$10,000 per organization, per fiscal year (July 1st through June 30th). An organization may submit more than one application, but under no circumstances, will the total amount awarded to the applicant in one fiscal year exceed \$10,000.

5. **Funding Availability:** Applications will be received on a first-come, first-served basis and at any time. Each application will be reviewed and evaluated per the funding criteria by the City Manager and staff. If an application requests \$5,000 or less the application may be approved or denied at the City Manager's discretion. City Council will be notified of any award. If an application requests \$5,001 or more the application will be reviewed by staff, a funding or denial recommendation will be created, which will then be reviewed by the Quality of Life Committee. The Quality of Life Committee will make recommendations to the City Council for funding approval. The City reserves the right to designate how much funding is allocated annually. The City also reserves the right to cancel the Program at any time.

B. TERMS AND CONDITIONS

1. **Application:** All applicants should review the Program's General Eligibility Requirements prior to submitting an application.
2. **Disbursement:** Upon approval from the City Council or City Manager, City staff will confirm when the applicant needs the funding. Within 15 days of the applicant's request for funds, the City will disburse funds to the Applicant. Funds will be disbursed on a reimbursement basis, unless the applicant can demonstrate why funds should be advanced. If any advance is given, staff will request appropriate documentation after the fact documenting project expenses.
3. **Right to Refusal:** The City shall have the right to refuse an application that is a conflict of interest or in conflict with city policy.

III. NON-DISCRIMINATION POLICY

The City shall not discriminate against any Applicant on the basis of race, color, religion, sex, sexual preference, marital status, ancestry, national origin, disability, pregnancy disability, medical condition, sexual orientation, gender, or transgender.

IV. DEFINITIONS

The following definitions shall apply to this document unless another meaning is clearly apparent from the context.

APPLICANT shall mean a business association, individual business, non-profit organization, local artist, resident, school, special district or other government entity or effort that meets the program goals as described under Section I, Part B, Eligible Applicants.

BUSINESS ASSOCIATION shall mean an organization of people with the common purpose of assisting businesses in the City of Citrus Heights or in a specific geographical area within the City of Citrus Heights.

CITY shall mean the City of Citrus Heights.

ECONOMIC DEVELOPMENT generally refers to a concerted action that promotes the standard of living and economic health of a specific area. Such action can involve multiple areas including human capital, public infrastructure, regional competitiveness and other initiatives. In some cases an action can be quantified in number of jobs created or sustained.

QUALITY OF LIFE COMMITTEE shall mean the two members of the City Council that are assigned to serve on the said committee.

FISCAL YEAR shall mean the City's Fiscal Year from July 1st to June 30th.

PROGRAM shall mean the History and Arts Grant Program.

V. HISTORY AND ARTS GRANT PROGRAM PROCEDURES

A. APPLICATION SUBMITTAL AND EVALUATION

1. Annually, City Council will determine the total amount of funding available for the Program. Funds will be available for application at the beginning of the fiscal year.
2. Applications are accepted on a first-come, first-served basis at any time.
3. Applicant completes and submits the City's application.
4. City staff shall review and evaluate each application based on the Program's eligibility requirements and funding criteria and then recommend project approval or denial.
5. City staff, Quality of Life Committee or City Council may request follow-up information from the applicant to complete evaluation of the application. The applicant shall provide the requested information by the date City staff designates, but under no circumstance will more than two weeks be provided.
6. Application requests for more than \$5,000 will be reviewed by the Quality of Life Committee including the initial application and staff's evaluation based on set funding criteria.

B. AWARD OF FUNDING

1. Application requests for \$5,000 or less will be reviewed by the City Manager for approval. If approved, City staff will provide notice to the City Council that an award has been made.
2. Application requests for more than \$5,000 will be reviewed by the Quality of Life Committee including the initial application and staff's evaluation based on set funding criteria.

- a. If approved by the Quality of Life Committee, the City Council shall review the recommended grant awards at a public meeting, receive public comment, and determine the final grant awards.

C. PAYMENT OF AWARD

1. Upon approval by the City Council or the City Manager, the applicant must submit to the City a Request for Funds with accompanying receipts or other expense documentation.
2. Upon receipt of the Request for Funds, staff shall distribute the funds to the applicant within fifteen (15) business days.

**HISTORY & ARTS GRANT PROGRAM
APPLICATION EVALUATION SHEET**

Project Name: _____

Applicant Name & Contact Information: _____

Project Description:

Requested Grant Amount: \$ _____

Evaluation Criteria

1. Program Goal. Does it meet one or more of the following project goals?

- Historical Preservation
- Historical Awareness
- Promotion of the arts
- Beautification of the City
- Create or enhance a sense of place through the use of history and/or arts
- Engagement of existing arts and/or history groups operating within the City
- Partnerships with existing Citrus Heights stakeholders: non-profits, residents, service clubs, etc.
- Growth of talent within the city
- Project has ties to economic development
- Minimum page limit: 3 pages

Outline program goals to be furthered:

2. Projected Outcome. What is the expected project outcome?

3. **Leveraging Investment.** Are the funds adequately leveraged? What percentage of the total budget is the City being requested to fund?

List other funding sources:

4. **Cost Documentation.** Provide a detailed budget of the estimated project cost using the form below.

ITEM	ESTIMATED COST	FUNDING SOURCE
TOTAL	\$	

4. **Sustainability.** If the project is of an ongoing nature, can the proposed activity be carried out with financial assistance from the City in the long-term?

Y/N (please circle one):

5. **Public Benefit.** Does the project provide a public benefit?

Y/N (please circle one):

How:

RESOLUTION NO. 2017-_____

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CITRUS HEIGHTS, CALIFORNIA
ADOPTING THE HISTORY AND ARTS GRANT PROGRAM GUIDELINES AND
APPLICATION**

WHEREAS, the City Council of the City of Citrus Heights, California, has a goal to both preserve history and promote the arts within the City; and

WHEREAS, the City Council desires to engage historically and artistically minded individuals, non-profits and businesses within the community; and

WHEREAS, Staff has created competitive grant program guidelines and a funding application that creates the mechanism by which outside entities can apply for program funding.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Citrus Heights hereby Adopts the History and Arts Grant Program Guidelines and Application as outlined in the staff report and accompanying attachments.

The City Clerk shall certify the passage and adoption of this Resolution and enter it into the book of original resolutions.

PASSED AND ADOPTED by the City Council of the City of Citrus Heights the 12th day of October, 2017 by the following vote, to wit: :

Ayes:	Council Members:
Noes:	Council Members:
Abstain:	Council Members:
Absent:	Council Members:

Jeff Slowey, Mayor

ATTEST:

Amy Van, City Clerk

ORDINANCE NO. 2017-__

**AN ORDINANCE OF THE CITY OF CITRUS HEIGHTS REPEALING CHAPTER 2,
DIVISION 2 OF THE CITRUS HEIGHTS MUNICIPAL CODE REGARDING THE
DISSOLUTION OF THE HISTORY AND ARTS COMMISSION**

RECITALS

WHEREAS, the City Council has previously established a planning commission and a history and arts commission, each of which consist of seven members (collectively, the “Commissions”); and

WHEREAS, due to the effectiveness of the History and Arts Commission, they have met their goals or decided not to pursue certain projects; and

WHEREAS, the City Council desires to dissolve in its entirety the Citrus Heights History and Arts Commission.

NOW THEREFORE, the City of Citrus Heights does ordain as follows:

Section 1. Recitals Made Findings

The above recitals are hereby declared to be true and correct and findings of the City Council of the City of Citrus Heights.

Section 2. Repeal Chapter 2, Division 2 of the Municipal Code

Chapter 2, Article IV, Division 2 (History and Arts Commission) of the City’s Municipal Code is hereby repealed in its entirety.

Section 4. Severability

If any section of this Ordinance is determined to be unenforceable, invalid, or unlawful, such determination shall not affect the enforceability of the remaining provisions of this Ordinance.

Section 5. Effective Date and Publication

This Ordinance shall take effect thirty (30) days after its adoption, and within fifteen (15) days after its passage, shall be posted in three public places.

PASSED AND ADOPTED by the City Council of the City of Citrus Heights this _____ day of _____, 2017 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Jeff Slowey, Mayor

ATTEST:

Amy Van, City Clerk



CITY OF CITRUS HEIGHTS

CITY COUNCIL STAFF REPORT MEMORANDUM

DATE: October 12, 2017

TO: Mayor and City Council Members

FROM: Christopher W. Boyd, City Manager

SUBJECT: **Implementing Classification Changes to the Executive Management Broadband and Adopting the Amended Payrate Schedule for the City of Citrus Heights**

Summary and Recommendation

Staff recommends the City Council approve the proposed Executive Management classifications:

Classification	Annual Low	Annual High
Assistant City Manager	157,146.77	207,826.60
Community Services Director	150,003.73	198,379.93

Fiscal Impact

No Fiscal Impact.

Background and Analysis

Consistent with Government Code Section 54953(c)(3) the Council must orally state a summary of Council action on salaries, salary schedules, and fringe benefits for Executive Managers. For ease of records, that statement is as follows, and must be read orally:

“This item is a recommendation to approve two Executive Management Classifications as follows: (1) Assistant City Manager, salary range \$157,146.77 to \$207,826.60 and (2) Community Services Director, salary range \$150,003.73 to \$198,379.93. These classifications will provide oversight to one or more departments as determined by the City Manager. The classifications will participate in the same fringe benefits as other Executive Managers.

California Code of Regulations, Title 2, Section 570.5 and requirements of the California Public Employees’ Retirement System (CalPERS) requires that the payrate shall be listed on a schedule which:

- (1) Has been duly approved and adopted by the employer’s governing body in accordance with requirements of applicable public meeting laws;

- (2) Identifies the position title for every employee position;
- (3) Shows the payrate for each identified position, which may be stated as a single amount or as multiple amounts within a range;
- (4) Indicates the time base, including but not limited to, whether the time base is hourly, daily, bi-weekly, monthly, bi-monthly, or annually;
- (5) Is posted at the office of the employer or immediately accessible and available for public review from the employer during normal business hours or posted on the employer's internet website;
- (6) Indicates an effective date and date of any revisions;
- (7) Is retained by the employer and available for public inspection for not less than five years; and
- (8) Does not reference another document in lieu of disclosing the payrate.

The amended Payrate Schedule (Exhibit A) adds the salary ranges for the following classifications:

- 1) Assistant City Manager
- 2) Community Services Director

Conclusion

Staff recommends that the City Council adopt the attached Resolution creating the Executive Management Classifications of Assistant City Manager and Community Services Director.

Staff recommends that the City Council adopt the attached Resolution adopting the amended Payrate Schedule for the City of Citrus Heights effective October 12, 2017.

- Attachments:
- (1) Resolution 2017-__ implementing classification changes to the Executive Management Broadband
 - (2) Resolution 2017-__ Adopting the Amended Payrate Schedule for the City of Citrus Heights
 - (3) Exhibit A: Amended Payrate Schedule for the City of Citrus Heights effective October 12, 2017

RESOLUTION NO. 2017-__

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CITRUS HEIGHTS
IMPLEMENTING CLASSIFICATION CHANGES TO THE EXECUTIVE
MANAGEMENT BROADBAND**

WHEREAS, the City of Citrus Heights engages in sound economic planning practices;
and

WHEREAS, the City of Citrus Heights has employees rendering valuable services to the
City; and

WHEREAS, the City Council wishes to approve updates to the the classifications
assigned to the Executive Management Broadband.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Citrus
Heights:

Section 1. Findings

The City Council hereby finds and determines that the above recitals are true and correct and
have served as the basis, in part, for the findings and actions of the City Council as set forth
below.

Section 2. Adjustments

The City Council hereby implements the following Executive Management classifications:

Classification	Annual Low	Annual High
Assistant City Manager	157,146.77	207,826.60
Community Services Director	150,003.73	198,379.93

The two new classifications will receive the same fringe benefits as other classifications assigned
to the Executive Management Broadband.

The City Clerk shall certify the passage and adoption of this Resolution and enter it into
the book of original resolutions.

PASSED AND ADOPTED by the City Council of the City of Citrus Heights, California,
this 12th day of October 2017 by the following vote, to wit:

AYES: **Council Member(s):**
NOES: **Council Member(s):**
ABSTAIN: **Council Member(s):**
ABSENT: **Council Member(s):**

Jeff Slowey, Mayor

ATTEST:

Amy Van, City Clerk

RESOLUTION NO. 2017 - ____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CITRUS HEIGHTS
ADOPTING THE AMENDED PAYRATE SCHEDULE**

WHEREAS, the City of Citrus Heights engages in sound economic planning practices;
and

WHEREAS, California Code of Regulations, Title 2, Section 570.5 requires governing bodies of local agencies contracting with the California Public Employees' Retirement System to approve and adopt a payrate schedule in accordance with public meeting laws; and

WHEREAS, the payrate schedule must identify each position by title, the individual payrate amount or ranges for that position, the time base upon which the amounts are based, and track all revisions.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Citrus Heights:

Section 1. Findings

The City Council hereby finds and determines that the above recitals are true and correct and have served as the basis, in part, for the findings and actions of the City Council as set forth below.

Section 2.

The City Council hereby adopts the amended Payrate Schedule attached to this Resolution as Exhibit A, which shall be effective October 12, 2017.

Section 3.

The City Clerk shall certify the passage and adoption of this Resolution and enter it into the book of original resolutions.

PASSED AND ADOPTED by the City Council of the City of Citrus Heights, California, this 12th day of October 2017 by the following vote, to wit:

AYES:

NOES:

ABSTAIN:

ABSENT:

Jeff Slowey, Mayor

ATTEST:

Amy Van, City Clerk



**CITY OF CITRUS HEIGHTS
SALARY TABLE
Effective: October 12, 2017**

POSITION TITLES	MINIMUM ANNUAL	MAXIMUM ANNUAL	MINIMUM HOURLY	MAXIMUM HOURLY
ACCOUNTANT			33.0195	42.3972
ADMINISTRATIVE ASSISTANT			24.3892	31.3157
ADMINISTRATIVE TECHNICIAN			26.8279	34.4472
ANIMAL SERVICES OFFICER I			24.3088	31.2126
ANIMAL SERVICES OFFICER II			26.7396	34.3337
ASSISTANT CITY CLERK	73,770.38	94,720.98		
ASSISTANT CITY MANAGER	157,146.77	207,826.60		
ASSISTANT ENGINEER			32.6101	41.8716
ASSISTANT PLANNER			29.3446	37.6786
ASSISTANT TO THE CITY MANAGER	95,569.27	122,710.80		
ASSOCIATE CIVIL ENGINEER	82,073.19	105,382.02	39.4583	50.6645
ASSOCIATE ENGINEER			35.8712	46.0585
ASSOCIATE ENGINEER – XTRA HELP			35.8712	46.0585
ASSOCIATE PLANNER	68,349.18	87,760.35		
BUILDING INSPECTOR I			27.5139	35.3279
BUILDING INSPECTOR II			30.2652	38.8606
CHIEF BUILDING OFFICIAL	103,855.71	133,350.93		
CHIEF OF POLICE	167,794.43	221,910.83		
CITY CLERK	91,225.13	117,133.06		
CITY ENGINEER	124,224.81	159,504.67		
CITY ENGINEER – XTRA			59.7235	76.6849
CITY MANAGER	260,100.00			
CITY MANAGER'S EXECUTIVE ASSISTANT	68,680.75	88,186.01		
CODE ENFORCEMENT OFFICER I			24.3088	31.2126
CODE ENFORCEMENT OFFICER II			26.7396	34.3337
CODE ENFORCEMENT TECH			22.0989	28.3750
COMMUNITY & ECON DEV DIRECTOR	142,858.65	188,933.27		
COMMUNITY ENHANCEMENT MANAGER	103,855.71	133,350.93		
COMMUNITY SERVICES DIRECTOR	150,003.73	198,379.93		
COMMUNITY SERVICES OFFICER I			20.2395	25.9875
COMMUNITY SERVICES OFFICER II			22.2635	28.5864
COMMUNITY SVCS OFFICER - XTRA			20.2395	25.9875
CONSTRUCTION / MAINT INSP I			25.8648	33.2105
CONSTRUCTION / MAINT INSP II			28.4513	36.5315
CONSTRUCTION/MAINT INSP SUPERV	86,881.22	111,555.34		
CRIME SCENE / PROP EVD SPEC I			24.4393	31.3800
CRIME SCENE / PROP EVD SPEC II			26.8832	34.5179

POSITION TITLES	MINIMUM ANNUAL	MAXIMUM ANNUAL	MINIMUM HOURLY	MAXIMUM HOURLY
CUSTODIAN			15.8000	20.5500
DATA ENTRY ASST - XTRA HELP			14.3100	18.3740
DATABASE & APPLICATION ANALYST			40.5103	52.0153
DEVELOPMENT SERVICES TECH I			23.3581	29.9917
DEVELOPMENT SERVICES TECH II			25.6940	32.9910
DEVELOPMENT SPECIALIST I	68,680.75	88,186.01		
DEVELOPMENT SPECIALIST II	75,548.90	97,004.61		
ECONOMIC DEVELOPMENT MANAGER	88,962.62	114,228.00		
ENGINEERING AIDE			20.9341	26.8795
ENGINEERING TECHNICIAN I			23.0275	29.5673
ENGINEERING TECHNICIAN II			25.3303	32.5240
EVENT & COMMUNITY CTR TECH			22.0989	28.3750
EVENT AND COMM OUTREACH COORD			29.5107	37.8917
EXECUTIVE ASSISTANT			29.5107	37.8917
FACILITY AIDE			10.5000	10.5000
FACILITY AND GRNDS MANAGER	103,855.71	133,350.93		
FACILITY AND GRNDS SUPERVISOR	86,881.22	111,555.34		
FACILITY ATTENDANT			11.4747	12.2779
FINANCE DIRECTOR	142,858.65	188,933.27		
FINANCE MANAGER	103,855.71	133,350.93		
FINANCIAL ASSISTANT II			19.0463	24.4555
FINANCIAL ASSOCIATE			24.3892	31.3157
GENERAL SERVICES DIRECTOR	142,858.65	188,933.27		
GRANTS & HOUSING PROG TECH I			23.3581	29.9917
GRANTS & HOUSING PROG TECH II			25.6940	32.9910
HOUSING & HUMAN SERVICES MGR	84,242.99	108,168.00		
HOUSING PLANNER	67,140.65	86,208.59		
HR & CITY INFO TECHNICIAN			29.5107	37.8917
HUMAN RESOURCES & CTY INFO DIR	142,858.65	188,933.27		
HUMAN RESOURCES ANALYST I	68,680.75	88,186.01		
HUMAN RESOURCES ANALYST II	75,548.90	97,004.61		
HUMAN RESOURCES ASSOCIATE			24.3892	31.3157
HUMAN RESOURCES MANAGER	109,136.96	140,131.76		
INFORMATION TECH ANALYST I			32.0240	41.1188
INFORMATION TECH ANALYST II			35.2264	45.2307
INFORMATION TECH MANAGER	109,136.96	140,131.76		
INFORMATION TECH TECHNICIAN			27.8658	35.7797
INTERN - EXTRA HELP			10.5000	10.5000
JUNIOR ENGINEERING AIDE			14.9530	19.1996
JUNIOR PLANNER			27.9473	35.8845
MAINTENANCE WORKER I			19.1210	24.5513
MAINTENANCE WORKER II			21.0332	27.0064
MANAGEMENT AIDE			16.6843	21.4227
MANAGEMENT ANALYST I	68,680.75	88,186.01		
MANAGEMENT ANALYST II	75,548.90	97,004.61		
MANAGEMENT INTERN - EXTRA HELP			11.0334	14.1668
OFFICE ASSISTANT			17.6496	22.6620

POSITION TITLES	MINIMUM ANNUAL	MAXIMUM ANNUAL	MINIMUM HOURLY	MAXIMUM HOURLY
OFFICE ASSISTANT - XTRA			17.6496	22.6620
OPERATIONS & MAINT MANAGER	90,585.32	116,311.54		
OPERATIONS MANAGER	103,855.71	133,350.93		
PAYROLL TECHNICIAN			26.8279	34.4472
PLANNING MANAGER	103,855.71	133,350.93		
PLANNING TECHNICIAN			23.9877	30.8002
POLICE COMMANDER	126,661.37	162,633.08		
POLICE COMMUNICATNS SUPERVISOR	77,244.16	99,181.51		
POLICE CRIME ANALYST			29.5715	37.9698
POLICE DISPATCH ASSISTANT			19.0629	24.4768
POLICE DISPATCHER I*			26.6882	34.2675
POLICE DISPATCHER II*			29.3571	37.6944
POLICE DISPATCHER- PER DIEM A			28.3135	28.3135
POLICE DISPATCHER- PER DIEM B			34.2675	34.2675
POLICE DISPATCHER- PER DIEM C			37.6944	37.6944
POLICE FLEET MANAGER-XTRA			49.9306	64.1110
POLICE LIEUTENANT	108,482.72	139,292.01		
POLICE OFFICER			31.4095	40.3299
POLICE OFFICER - R1 TRAINEE-XTRA			15.4467	16.5280
POLICE OFFICER - RESERVE I-XTRA			31.4095	40.3299
POLICE OFFICER - RESERVE II-XTRA			11.4747	14.7336
POLICE OFFICER - TRAINEE			22.2635	28.5864
POLICE RECORDS ASSISTANT I*			20.0340	25.7236
POLICE RECORDS ASSISTANT II*			22.0375	28.2960
POLICE RECORDS ASSISTANT II-XTRA			22.0375	28.2960
POLICE RECORDS SUPERVISOR	57,704.13	74,092.01		
POLICE SERGEANT			39.5056	50.7251
POLICE VOLUNTEER COORDINATOR-XTRA			22.2635	28.5864
PRINCIPAL ACCOUNTANT - AUDITOR	99,215.42	127,392.58		
PRINCIPAL CIVIL ENGINEER	103,822.53	133,308.12		
PRINCIPAL IT ANALYST	99,215.42	127,392.58		
PROGRAM ANALYST-XTRA			32.0240	41.1188
PROGRAM ASSISTANT			19.4145	24.9281
PROPERTY CLERK-XTRA			19.2022	24.6556
PUBLIC INFORMATION OFFICER	75,548.90	97,004.61		
RECEPTIONIST			14.1198	18.1295
SENIOR ACCOUNTANT-AUDITOR	91,225.13	117,133.06		
SENIOR BUILDING INSPECTOR			34.8050	44.6897
SENIOR CIVIL/TRAFFIC ENGINEER	94,384.19	121,189.12		
SENIOR COMMUNITY SERVICES OFCR			25.6030	32.8743
SENIOR IT TECHNICIAN			32.0457	41.1464
SENIOR MAINTENANCE WORKER			24.1881	31.0575
SENIOR MANAGEMENT ANALYST	86,881.22	111,555.34		
SENIOR OFFICE ASSISTANT			19.4145	24.9281

POSITION TITLES	MINIMUM ANNUAL	MAXIMUM ANNUAL	MINIMUM HOURLY	MAXIMUM HOURLY
SENIOR PLANNER	78,601.56	100,924.40		
SENIOR PLANNING TECHNICIAN			26.3864	33.8802
SENIOR POLICE DISPATCHER*			32.2928	41.4638
SENIOR TRAFFIC TECHNICIAN			28.4513	36.5315
SR ANIMAL SERVICES OFFICER			30.7496	39.4871
SR CRIME SCENE / PROP EVID SPC			29.5715	37.9698
SR POLICE RECORDS ASSISTANT*			24.2412	31.1256
SR POLICE RECORDS ASSISTANT-XTRA			24.2412	31.1256
STREETS & UTILITIES MAINT SUP	86,881.22	111,555.34		
SUPPORT SERVICES MANAGER	115,146.70	147,848.25		
TRAFFIC & SIGNAL OPERATION SUP	86,881.22	111,555.34		

*Hourly rate based on 1872 annual hours

CITY COUNCIL \$600 Per month (as outlined in Government Code § 36516)

Revision Summary

Resolution 2013-097 passed 09-04-2013 eff. 07-01-2013
Resolution 2013-129 passed 12-13-2013 eff. pay date of 01-17-2014
Resolution 2014-018 passed 02-13-2014 eff. 02-13-14
Resolution 2014-049 passed 06-12-2014 eff. 06-12-2014
Resolution 2014-118 passed 12-11-2014 Retroactive Schedule for FY 2012-2013
Resolution 2014-122 passed 12-11-2014 eff. 12-28-2014
Resolution 2015-007 passed 01-22-2015 eff. 01-25-2015
Resolution 2015-077 passed 07-23-2015 eff. pay date of 07-17-2015
Resolution 2015-106 passed 12-10-2015 eff. 01-01-2016
Resolution 2016-041 passed 06-23-2016 eff. pay date of 07-15-16
Resolution 2016-057 passed 07-28-2016 eff. 06-25-2016 (incl. represented)
Resolution 2016-099 passed 12-08-2016 eff. 01-01-2017
Resolution 2017-026 passed 04-27-2017 eff. retroactive to 11-14-16
Resolution 2017-024 passed 04-27-2017 eff. 04-27-2017
Resolution 2017-065 passed 08-10-2017 eff. 08-13-2017
Resolution 2017-075 passed 08-24-2017 eff. 09-03-2017
Resolution 2017-__ passed 10-12-2017 eff. 10-12-2017